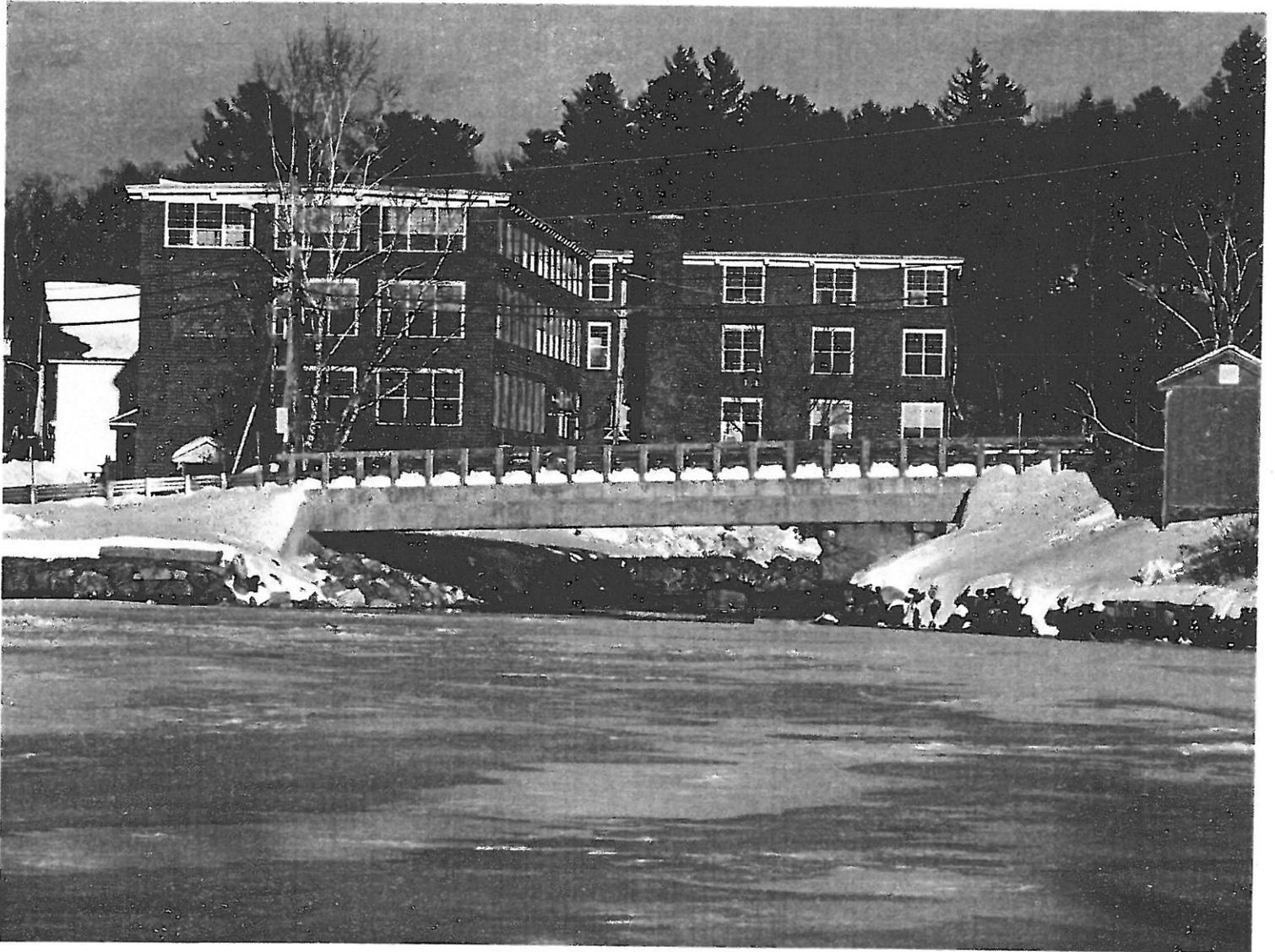


Town of Wilton Franklin County



Annual Report for the Year Ending June 30, 2012

Town of Wilton Telephone Directory

www.wiltonmaine.org

Animal Control Officer.....	Wayne Atwood.....	645-4918
Burning Permits.....	Sonny Dunham.....	645-4598
	Lucille Porter.....	664-2211
	Tom Doak.....	645-9334
	Police/Fire Desk (9am-3pm)	645-3876
	Paul M. (Town Office hours)	645-4961
Emergency.....		911
Non emergency.....	Fire.....	645-2211
	Police.....	645-4222
Franklin County Animal Shelter.....		778-2638
Franklin Memorial Hospital.....		778-6031
Game Warden.....		1-800-452-4664
Health Officer.....		645-4961
Parks and Recreation.....		645-4825
Plumbing Inspector.....	Paul Montague.....	645-4961
Public Works.....		645-4883
RSU #9 Schools		
Academy Hill School	645-4488	
Cushing & Primary School	645-2442	
Mt. Blue High School	778-3561	
Mt. Blue Middle School	778-3511	
Superintendent of Schools	778-6571	
Town Office.....		645-4961
Monday, Tuesday, Thursday, Friday 9 AM to 5 PM, closed Wednesday		
Transfer Station/Recycling Center.....		645-3731
Tuesday, Saturday, Sunday 8 AM to 2 PM, Wednesday 10 AM to 5 PM		
Water Department.....	Administration.....	645-2001
Sewer Department.....	Operations and Compost.....	645-3682
Wilton Public Library.....		645-4831
	TTY/FAX.....	645-9417
Tuesday, Friday 10 AM to 5 PM		
Wednesday 12 PM to 7 PM		
Thursday 10 AM to 7 PM		
Saturday 10 AM to 1 PM		

Cover photo taken by Susan Atwood, photo of the new Canal Street Bridge and Bass Wilson Building.

TABLE OF CONTENTS

Municipal Telephone Directory	Inside Cover
Table of Contents	1
Dedication	2
Directory of Officials	3
Selectmen's Report	6
Town Manager's Report	7
U.S. Senator Collins' Letter	8
U.S. Senator King's Letter	9
U.S. Representative's Mike Michaud Letter	10
Senator Tom Saviello Letter	11
Representative Russell Black Letter	12
Treasurer's Report	13
Tax Collector's Report	14
Town Clerk's Report- Vital Statistics	17
Annual Salaries	18
Assessor's Report	20
Police Department	21
Fire Department Report	22
East Dixfield Fire Department Report	22
Parks and Recreation Report	23
Public Works Department Report	24
Transfer Station Report	25
Sandy River Recycling Association	26
Water and Sewer Department	27
Code Enforcement Officer and Local Plumbing Report	28
Library Report	29
Conservation Commission	30
Woodland Wanderers Snowmobile Club	31
Audit Letter	32
Budget Message	35
Selectmen and Finance Committee Budget Recommendations	36
Proposed and Recommended Town Budgets	37
Town Meeting Warrant	53

Wilton Town Report Dedication



**Earle (Kip) Clifton Brown Jr.
(1926-2012)**

The Wilton Selectmen dedicate the 2012 Town Report in memory of Earle (Kip) Clifton Brown, Jr. Kip attended schools in East Wilton and Wilton Academy and served his country in the U.S. Navy. He worked for the Town of Wilton as Road Foreman in the 60's and served on the town's Recreation Committee. He was a member of the Woodland Wanderers Snowmobile Club, and volunteered for many duties of the club, from setting out signs to grooming of the trails.

2013-2014 Directory of Officials

Name:

Term Expires:

Board of Selectmen – 3 Years

Terry Brann, Chairman	645-2349	June 2014
Paul Berkey	645-3883	June 2014
Thomas Saviello	645-3420	June 2015
Russell Black	645-2990	June 2013
D. Scott Taylor	645-9854	June 2013

Planning Board – 5 Years

Michael Sherrod, Chairman		June 2017
Doug Hiltz		June 2013
Charles Lavin		June 2013
Keith Shoaps		June 2014
Sheryl Mosher		June 2015
Peter Chamberlain		June 2015
Angela Werner		June 2017
Maxine Collins (Alternate)		June 2012
Michael Leclair (Alternate)		June 2016

Board of Appeals – 3 Years

Kyle Ellis		June 2014
Brandi Manning		June 2014
Keith Swett		June 2014
Dick Hall		June 2013
Michael Leary		June 2013
Margaret Donahue		June 2015
Vacant (alternate)		June 2015

Parks and Recreation Committee – 3 Years

Richard Huntley		June 2015
Katrina Fay		June 2014
Corey Black, Secretary		June 2015
Dexter Eustis		June 2013
Mike Leclair		June 2013
Stacey Damon, Chair		June 2014

Board of Assessment Review – 3 Years

Katharine Shoaps	June 2014
Orlando Jordan	June 2012
Joanne Bradbury	June 2013

RSU 9 Directors – 3 Years

Keith Swett	778-1347	June 2014
Angela Leclair	645-4949	June 2012
Robert Pullo	645-4315	June 2013

Finance Committee – 3 Years

Steve Harris	June 2015
Charles “Dick” Hall	June 2014
Tom Whalen	June 2014
Michael Sherrod	June 2014
Katharine Shoaps	June 2014
Susan Black	June 2015
Norman Gould	June 2015
Orlando Jordan	June 2015
Barry Hathaway	June 2013
Richard Lumb	June 2013
Kyle Ellis	June 2013

Recycling Committee

Nye Mosher	Terry Brann, Selectmen Representative
Sherrill Brann	Alison Welch
Katherine Shoaps	Barbara Holt
Kenlyn Clark	

Ordinance Committee

Doug Hiltz, Chair	Rhonda Irish, Town Manager
Steven Smith	Paul Montague, CEO
Richard Lumb	James Black
Joseph Kinsey	Kyle Ellis
Paula Widmer	

Ballot Clerks

Jean Rand
Patricia Joyce
Franka Bickford
John Roth
Hazel Flagg

Christine Krauss
Donald Hamlin
Carolyn Smith
Claire Fitzpatrick

Road Committee

Jeff Adams
Peter Chamberlain
John Welch, Public Works Foreman

Catherine Metty
D. Scott Taylor, Selectman Representative
Rhonda Irish, Town Manager

Cemetery Committee

Charles "Dick" Hall
Aurelius "Larry" Hinds
Kent Wiles, Cemetery Sexton
Tom Saviello, Selectmen Representative

Terry Brann, Selectman Representative
Rhonda Irish, Town Manager

Conservation Commission

Russell Black
Sharon Rainey
Scott Lindsay

Martha Martin
Nancy Prince
Michael Hoehne

TOWN MANAGER
ASSISTANT TOWN MANAGER
TOWN CLERK
POLICE CHIEF, resigned 8/8/2011
POLICE CHIEF
FIRE CHIEF
DEPUTY FIRE CHIEF
SUPT. WATER & SEWER DEPTS.
UTILITIES CLERK
HEALTH OFFICER
CODE ENFORCEMENT OFFICER
PLUMBING INSPECTOR
RECREATION DIRECTOR
MODERATOR
PUBLIC WORKS FOREMAN
EMERGENCY MANAGEMENT DIRECTOR
ANIMAL CONTROL OFFICER
ASSESSOR, O'Donnell & Assoc.
CEMETERY SEXTON

Rhonda L. Irish
Barbara Vining
Diane Dunham
E. Page Reynolds
Heidi Wilcox
Sonny Dunham
Tom Doak
Clayton Putnam
Linda Bureau
Keith Shoaps
Paul Montague
Paul Montague
Frank Donald
Ronald Aseltine
John Welch
Sonny Dunham
Wayne Atwood
Paul Binette
Kent Wiles

To the Citizens of the Town of Wilton:

I would like to thank the Wilton Board of Selectmen for once again appointing me the chair of the Board. I hope they have been satisfied with my leadership.

It never ceases to amaze me that a town with 4,000 residents has so many problems to solve. Each time I go to the Town Office, our town manager, Rhonda Irish, informs me of another situation that the Board will need to resolve.

The Town employees and managers have been outstanding in their work ethic while performing their duties. The residents of the Town of Wilton comment about how much better our road conditions are in the winter as compared to those of neighboring communities. Clayton Putnam and his crew keep the water supply going into and out of homes in an efficient manner. Hollis and Reggie at the Wilton Transfer Station/Recycling Center strive to keep their area clean and neat, and are always ready to assist residents while unloading in order to keep things moving at the site. The town office employees are always smiling when you walk through the door, and are very polite while doing their duties. Rhonda Irish is like the Energizer Bunny. She works at her job 24/7, and I believe that she has brought the town into the 21st century. She has made the Board's job a lot easier by implementing her organizational skills and by keeping the Board informed of the changes in State rules and laws.

This is my eighth year as a selectman, and the challenges just don't stop. The Board has dealt with the tannery, the Forster Manufacturing building, and the T.I.F.'s for the downtown area for several years. Hopefully, with the grant the town has received, the tannery will be a saleable property in the near future. Adam Mack, the owner of the Forster building, has kept Rhonda in the loop with his plans, and it looks as though part of the building will come down this spring. With the citizen's approval of the T.I.F.'s for the downtown area and routes 2 & 4, we should be able to entice new businesses to town.

It is our hope that if the proposal for the natural gas line is approved to come through Wilton, lower fuel costs will be realized.

It has been a pleasure to work with the Board's members, all of the committees, the town employees, and the town manager. I hope that the Board has been successful in meeting the expectations of the residents of the Town of Wilton, and I would invite all of you to attend our meetings. It is even more important that as many residents as possible attend the annual town meeting in June to make your voices heard. The hamburgers and hotdogs make it all worthwhile!

Sincerely,

Terry Brann
Chairman, Wilton Board of Selectmen

Town Manager's Report

To the Citizens of the Town of Wilton:

Presented for your review is the Town Report for the fiscal year ending June 30, 2012. The report will give you details of the activities of the various town departments over the previous year, financial information, proposed budgets and the Town Meeting Warrant.

During the past year, a number of projects were accomplished. The paving work for the new Canal Street bridge was completed, a new playground structure was installed at Bass Park, additional playground equipment was installed at Bishop and Village View Parks, as well as signage at the various parks, boat launch and waterfront areas. The Transfer Station/Recycling Center saw the implementation of the new Single Sort Recycling Program and improvements to the compost program and bulky waste areas. The Waste Treatment plant and pump station upgrade planning has been ongoing; construction will begin soon and will continue throughout the year.

In April of 2012, the town received the announcement from EPA that we were awarded a \$200,000 clean up grant for the former Tannery on Rt. 2. A majority of the clean up/consolidation of wastes is anticipated to be completed during the fiscal year of 2013-14.

Last year the Board of Selectmen, with their own personal funds, purchased a town sign with a message board. This sign is located at the town office and has proven instrumental in keeping the public informed of various town meetings and other events. We also work to keep people informed of town events through the town's website (www.wiltonmaine.org) and the town's Facebook page.

Volunteerism continues to play a major role in the community. I'd like to thank the Homemakers Extension Group for the "Flags on Main Street" project – seventy flags were seen flying on poles throughout the town last summer, and this project will continue. I'd also like to extend appreciation to the Lion's Club, Wiltona, the Tyngtown Club, Wilton Area Food Pantry, American Legion, and the Wilton Group for the many community contributions. Thank you to the businesses, individuals and organizations who donated services or money to the town.

I also extend gratitude to all town employees for their service; Wilton is fortunate to have great employees who are dedicated to their jobs and to the town. Also, appreciation goes to the Selectmen for their commitment to the town, and for their support.

I encourage you to vote on June 4 at the Town Office for Selectmen and School board members and to attend the Town Meeting on June 10 located at the Academy Hill School. As always, if you have any questions, complaints, concerns or compliments, please don't hesitate to contact me at the town office or by email at manager@wiltonmaine.org.

Respectfully submitted,
Rhonda L. Irish

SUSAN M. COLLINS
MAINE

413 DIRIKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1004
(202) 224-5533
(202) 224-2993 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEE
SPECIAL COMMITTEE
ON AGING,
REHABILITATION
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Town of Wilton
158 Weld Road
Wilton, Maine 04294

Dear Friends,

It is a privilege to represent Maine in the United States Senate, and I am deeply grateful for the trust the people of Maine have placed in me. Public service is a responsibility I take seriously. In 2012, I reached a milestone by casting my 5,000th consecutive roll-call vote. I have never missed a single roll-call vote, a record unique among current Senators.

As we enter 2013, the economy and jobs remain my top priorities. As a senior member of the Defense Appropriations subcommittee, I am committed to keeping our nation secure and our skilled defense workers on the job. I secured funding to increase the shipbuilding programs at Bath Iron Works and advance essential modernization projects at the Portsmouth Naval Shipyard. I was honored to receive the Navy League's Congressional Sea Services Award for 2012 as the leading advocate for our maritime services and US shipbuilding.

Maine's economic future recently received a boost with significant federal funds for deep-water, offshore wind energy research and development at the University of Maine and in private sector firms. Maine has some of the strongest and most consistent winds off our coast, and we have some of the world's leading researchers. These funds will help Maine be a world leader in developing this clean, renewable energy source, ultimately resulting in the creation of thousands of good-paying jobs for our state.

As a leader on the Transportation Appropriations Subcommittee, I am also working to ensure that investments are made in our transportation infrastructure. Early last year, construction began on a modern, safe, and efficient replacement for the Memorial Bridge at Kittery, a project for which I worked to secure funding. Working with the State Department of Transportation, I also secured federal funding to replace the aging Martin Memorial Bridge in Rumford and the decrepit Richmond-Dresden Bridge. In 2013, I will continue to seek funding for improvements in our roads and bridges to make traveling safer and more efficient for our citizens and to facilitate commerce. It is also gratifying to see the heaviest trucks on the Interstates where they belong rather than on our downtown streets and country roads. This is the result of a law I authored in 2011.

Maine's environment is critical to our economy and the health of our residents. I opposed efforts in 2012 that would have weakened the landmark Clean Air Act and would have exposed our state to emissions from coal-fired power plants elsewhere. At the same time, I have continued to work with a bipartisan group of Senators to ensure that federal regulations on industrial boilers protect our environment without imposing onerous burdens on our forest-products industry and other manufacturers.

Many Mainers contacted me last year to express concern about the Postal Service, which is essential to our economy and our way of life. Last year, the Senate approved legislation I co-authored to help put the Postal Service on a sound financial footing since it has been losing billions of dollars. Although the House failed to act on our bill, the Postal Service has heeded my requests to keep open the vital mail processing center in Hampden. I will continue to work to ensure that all Mainers, regardless of the size of their communities, have access to the postal services upon which they rely.

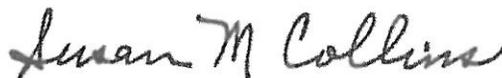
As the daughter of a World War II veteran wounded in combat, I know how important quality, accessible health care is for our veterans. This past year, I worked to ensure that our rural veterans' health care facilities are fully staffed and to strengthen our Veterans' Homes. Federal health agencies also began an investigation into whether Maine veterans were exposed to toxic defoliant chemicals while training at Gagetown, New Brunswick.

With shortages of medications putting patients at risk, I co-sponsored legislation to encourage manufacturers to report anticipated production problems to help avert shortages. Through this voluntary approach, more than 200 potentially life-threatening shortages were prevented last year.

While Congress averted a huge increase in tax rates for middle-income American families and small businesses, there remains a lot of work to be done to reduce our unsustainable \$16.4 trillion debt. It is essential that we do so in a responsible way, but that Washington stop delaying decisions that will help shape our economy and future prosperity.

I remain committed to doing all that I can to address your community's concerns in 2013. If I may be of assistance to you in any way, I encourage you to contact my state office in your area.

Sincerely,



Susan M. Collins
US Senator

United States Senate

Dear Friends,

As I begin my service as your new Senator, I wanted to report to you on my first days in Washington. I have been assigned to four committees: Armed Services, Budget, Intelligence, and Rules. These appointments provide a great opportunity for me to take important and substantial action on behalf of Maine.

My position on the Armed Services Committee will allow me to honor our obligations to servicemen and veterans, as well as ensure the strength, efficiency, and sustainability of our military. Serving on the Intelligence Committee will similarly allow me to help guarantee the continued safety of all Americans. Our intelligence community plays a pivotal role in identifying and understanding security threats around the world, and I welcome the chance to engage in this vital process.

Without question, the expanding federal debt must be addressed in a significant and timely manner. Our federal government's systems of revenue and spending are out of balance; we cannot continue to spend beyond our means and pass on debt to future generations. As a new member of the Budget Committee, I will work to ensure that necessary spending is tempered with fiscal responsibility. There is no single solution to this multi-faceted problem, and any realistic budget plan must include both increased revenues and decreased spending.

And finally, one of the most pressing issues that we face is the inability of Congress to get things done. Our Government has been slowed by bitter partisan gridlock, and this level of inaction is inexcusable. From my position on the Rules Committee, I intend to push for procedural reforms – including changes to the filibuster and requiring the disclosure of all political campaign donors. Our citizens deserve to know who is funding the outside expenditures that are now such a big part of political campaigns, even here in Maine.

Please remember that your individual perspectives are critical in helping me represent the diverse interests of Maine. Do not hesitate to share any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call my Washington office at (202) 224-5344. I also encourage you to visit or contact any of my six state offices, which are listed on the website. Finally, you can keep in touch with me on Facebook at <https://www.facebook.com/SenatorAngusSKingJr>.

Again, I appreciate this opportunity to let you know what I am working on; in all of these matters, I am determined to be a strong voice for the people of Maine.

Sincerely,



ANGUS S. KING, JR
UNITED STATES SENATOR

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943

www.house.gov/michaud

Congress of the United States
House of Representatives
Washington, DC 20515

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROADS, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON AGRICULTURE AND TECHNOLOGY
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON TAX AND FINANCE

Dear Residents and Friends:

While far from perfect, the legislation passed to avoid December's fiscal cliff embodied a spirit of bipartisan compromise that I hope will carry over to a broader agreement on our nation's finances. The bill ensures that Mainers will not have to pay an estimated \$1.4 billion in additional taxes in 2013, and extends a number of vital programs relied upon by Mainers. I look forward to working on a fiscally sound compromise that avoids burdening our most vulnerable citizens, seniors and veterans.

The gridlock in Washington has not slowed my efforts to fight for Maine's industries on the national and international arena. I have been proud to lead the fight in Congress to protect American manufacturers like New Balance, which employs approximately 900 Maine workers across three factories, from unfair tariff reductions. After presenting President Obama with his own set of New Balance Sneakers, I brought U.S. Trade Representative Ron Kirk to the Norridgewock facility to learn more about the industry. I have also worked with Ambassador Kirk to oppose Nova Scotia's proposed subsidies for its paper mill in Port Hawkesbury.

My 2nd annual tour of Maine's manufacturers to hear firsthand about their success and challenges was very helpful. These tours are an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing. The feedback I received has been invaluable in helping to identify legislative action needed to support job growth in the industry.

It will also be my great honor to continue serving our nation's veterans as the new Ranking Member of the House Veterans Affairs Committee. While I am proud of my accomplishments helping to improve services for our brave men and women in uniform, I know there is still so much to do. As Ranking Member of the full Committee, I will fight for new advances in areas such as veteran employment, VA claims backlogs, and veterans' health care.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (www.house.gov/michaud), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud
Member of Congress



Annual Report to Wilton

A Message from Senator Thomas Saviello

December 2012

Dear Friends and Neighbors:

It is an honor to represent you in the Maine Senate, and I am grateful for the trust you have placed in me to work for the betterment of this community and our region. Wilton is a special community.

Looking back at the results of the past two-year session, I am proud of the work accomplished by lawmakers during an extremely difficult fiscal climate. We increased state funding to local schools, brought solvency to the retiree pension system, created more transparency and accountability at state agencies, and paid back our local hospitals millions of dollars. More importantly, we improved Maine's business climate. According to the 2012 CNBC annual ranking of America's top states for business, Maine climbed five spots from the previous year. The improvements made in education funding and test scores, the state's cost of doing business, infrastructure and transportation, and business friendliness all led to this higher ranking. It is imperative that we do not roll back the steps taken during the 125th Legislature that helped set us on the course toward a brighter future.

Lawmakers have a great deal of work on their plates when the session kicks into full swing in January. The most daunting task will be addressing a \$120 million shortfall within the Department of Health and Human Services and its MaineCare program. We must also address a \$35 million revenue shortfall in the budget that ends June 30 and a projected \$880 million gap in the next two-year budget.

Maine continues to be hampered by high energy costs and an aging population. It is a priority of mine to find a way to lower energy costs to help preserve the jobs we have in our state and encourage new job growth. Maine has the oldest state population in the nation. We must work in Augusta to pass legislation that will help grow our economy so that our youth can find opportunities here at home to work and live. Until we address these issues, Maine will continue to lag behind other states.

Again, thank you for entrusting me to represent you in Augusta. I look forward to working with you over the next two years and continuing to serve on the Environment and Natural Resources Committee. Please feel free to contact me if you ever need my help in navigating the state bureaucracy. I would be happy to assist in any way that I can. I can be reached in Augusta at 287-1505 or by e-mail at drtom16@hotmail.com.

Sincerely,

Thomas Saviello
Maine State Senator

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469



Dear Friends and Neighbors:

It is an honor to serve the citizens of Wilton in the Maine House of Representatives. I have truly enjoyed being your voice at the State House for the past two years and I look forward to another challenging session in Augusta. My ongoing focus will continue to be keeping you well-informed of legislative matters and always making myself available to address your questions and concerns.

Russell J. Black

123 Black Road
Wilton, ME 04294

Residence: (207) 645-2990

Business: (207) 491-4667

E-mail: russellblack@juno.com

For the 126th Legislature, I am pleased to have been re-appointed to the Joint Standing Committee on Agriculture, Conservation and Forestry. I will have the opportunity to be involved firsthand with matters dealing with agricultural fairs, animal welfare, the dairy industry, farmland preservation, the Department of Conservation, state parks, public lands, forest management and Baxter State Park.

During the next two to three months, legislators must find ways to deal with large and structural budgetary problems. As many you know, state projected revenues from state sales taxes and corporate taxes are running well below what was previously projected, similar to what many other states are experiencing. This makes it necessary to adjust the state's budget in ways which will impact Maine's citizens. I look forward to working with fellow legislators across both aisles and with the governor to find solutions to the long term problems that we face in hopes of ensuring an effective and efficient government that works for the people of District 90 and all of citizens of Maine.

As the First Regular Session progresses, I encourage you to visit the Legislature's website at <http://maine.gov/legis/> for up-to-date bill status information, public hearing dates, roll call votes on legislation and links to live video and audio broadcasts. Our representative form of government works best when we all get involved.

I will continue to work hard for the people of House District 90. Please feel free to contact me whenever you have questions, thoughts or concerns you wish to share regarding state government.

Sincerely,


Russell J. Black
State Representative

TREASURER'S REPORT

To The Citizens of Wilton:

Listed below is a summary of cash receipts and disbursements from the General Fund for the 2011-12 fiscal year as of 6/30/12.

GENERAL FUND

Cash balance July 1, 2011	\$ 738,150
Receipts and Debits (all sources)	<u>6,093,423</u>
Total Available	\$6,831,573
Disbursements & Credits (all sources)	\$5,855,704
Balance, 2012	<u>975,869</u>
Total	\$6,831,573

The Town also operates separate enterprise funds for its sewer and water utilities on an accrual basis. Information on the General Fund and both utilities is presented in a comprehensive audit, which is on file at the Town Office.

Additionally, the Town controls several trust funds that are dedicated to specific purposes. A listing of these funds and their respective fund balances at the end of the 2012 fiscal year is set forth below.

<u>FUND</u>	<u>BALANCE 6/30/12</u>
Fuller Sidewalk Fund	\$117,465
Cemetery Trust Funds	408,521
Wilton School Fund	593,109
Charles Green Fund	84,414
Academy Trust	<u>15,298</u>
	\$1,218,807

Respectfully Submitted,

Rhonda L. Irish
Treasurer

TAX COLLECTOR'S REPORT

To The Citizens of Wilton:

Property tax collections for the 2011/12 fiscal year as of June 30, 2012 represent 91% of the total tax commitment. Listed below and on the following pages are the valuation and mil rate calculations, collection detail and schedule of taxes and liens receivable.

VALUATION AND ASSESSMENT

Real Property	\$275,481,400
Personal Property	<u>9,687,663</u>
TOTAL VALUATION	\$285,169,063
Tax rate per thousand	<u>14.60</u>
TAX COMMITMENT	4,163,468

APPROPRIATIONS

Municipal Functions	2,835,708
SAD #9	2,132,610
County Tax	296,233
Overlay	42,824
TIF	<u>85,337</u>
	5,392,712
Less: Estimated Revenues	<u>1,229,244</u>
TAX COMMITMENT	4,163,468

COLLECTION OF 2011/12 TAXES

Original Commitment	4,163,468
Less: Collections in current year \$3,799,787.	
Abatements 3,532.	<u>3,803,319</u>
TAXES RECEIVABLE 6/30/12	360,149

EXCISE TAXES

Auto Excise Taxes paid as of 6/30/12	525,204
Included in Operating Revenue	510,000

Respectfully Submitted,

Rhonda L. Irish
Tax Collector

Note on unpaid taxes below: By State Law (1MRSA 30-A §2801) A delinquent taxpayer list (those delinquent on the date at the close of the last fiscal year, June 30, 2012) must be included in the annual town report. A * has been added to all those accounts paid in full after June 30, 2012. Two ** have been added to those accounts that have made partial payments.

UNPAID REAL ESTATE TAXES

2006

* SHATTUCK, ROSELEE 363.48

2007

* CROCKETT, CHRIS A 621.78
 **STANLEY, ROSELEE 504.39

2008

* CROCKETT, CHRIS A 633.83
 STANLEY, ROSELEE 514.17

2009

* BADEAU, JAMIE L 735.66
 * BISBEE, LARRY E 11.47
 * COLLINS, JANICE-TRUST 380.68
 * CROCKETT, CHRIS A 628.57
 * KING, SAMANTHA 1,079.02
 **MCBEAN, GORDON 858.70
 * MERCHANT, TIMOTHY 512.27
 * NICHOLS DEVELOP.INC 29,465.21
 * NILE, FRANK S 124.92
 * PEPIN, KATHERINE 512.24
 **SKYLINE REAL EST.SERV. 3,415.06
 STANLEY, ROSELEE 514.17

2010

* ADAMS, PRICE M SR 212.27
 * ADLEY, CLAIR 181.88
 * ANKERS, PETER 995.69
 * BADEAU, JAMIE L 2,284.19
 * BARKER, RANDALL S 1,118.73
 * BARKSDALE, ARLEN 683.52
 * BENOIT, PETER C 656.36
 * BENSON, GERALD H 90.11
 * BESSEY, JEFFREY L 2,197.41
 * BISBEE, LARRY E 752.94
 * BLACK, JOHN H 4,165.20
 * BOGUE, BRUCE J 1,088.63
 * BREAUULT, MICHAEL 656.82
 * BUBIER, ERVINS 868.43
 * BUZZELL, MARGARET 173.09
 * CADRAIN, RAYMOND 429.87
 * CASTONGUAY, GERARD 3,548.43
 * CLARK, JOHN D 1,788.90
 * COLLARI, STEVEN P 233.62
 * COLLINS, JANICE-TRUST 1,293.62
 * COUILLARD, MICHAEL Y 1,186.27
 * CROCKETT, CHRIS A 638.13
 * DAGGETT, KIMBERLY K 970.92
 * DALOT, MICHAEL 186.90
 * DEVAULT, BRENDA LYNN 540.67
 * DIONNE, DONALD A 2,034.55
 * DORMAN, PETER S 1,690.96
 * DUPREE, CARL A 1,183.44
 * FARNUM, HEIRS OF PAUL S 1,637.02
 * FARRINGTON, KEVIN B 421.89
 * FARRINGTON, KIMBALL 1,890.36
 * FREDERIKSEN, CHRISTIAN 3,934.25
 * GAGNE, HELEN 1,244.37
 * GOULD, JOSEPH 2,961.03
 * GOULETTE, DAVID R JR 218.94
 * GRAHAM MICHAEL H 374.96
 * GREGORY, TIMOTHY 237.63
 * GUND PROPERTIES LLC 513.97
 * HENRY, BARRY P 467.25
 * J.T.H. RENTALS LLC 1,225.53
 * JOHNSON, JAMIE 258.99
 * KALKANIS, KOSTAS ESTATE 2,561.86
 * KARKOS, RICHARD A 1,401.75
 * KENNEDY, KEVIN 455.81
 * KING, JAMES R 42.43
 * KING, SAMANTHA 1,150.77
 * LAKE REGION REALTY 985.23
 * LANPHER, JOAN 887.78
 * LATIMER, JONATHAN C 1,915.73

* LEWIS, RAYMOND S 1,621.91
 MCBEAN, GORDON A 911.81
 * MCDONALD, ANDREW 1,573.97
 * MERCHANT, TIMOTHY P 1,691.45
 * MIKE STORER 133.50
 * MORIN, CARL 1,221.52
 * MORIN, JOSEPH L 164.21
 * NICHOLS DEVELOPMENT LLC 29,913.34
 * NILE, FRANK S 512.64
 * NOYES, ROY SCOTT 570.04
 * OAKES, DANIEL T 2,054.56
 * OLAFSON, ANDERS 503.23
 * OSGOOD, HARLAN 92.11
 **PEPIN, KATHERINE 949.18
 * PHAIR, ELVIS 1,592.66
 * PHILIPS, WANDA 216.27
 * PHILLIPS, TIMOTHY S 813.02
 * POWELL, MICHAEL W. JR 1,593.99
 * ROSE, JEREMY B 2,465.75
 * RUDLOFF, GLENN W JR 388.48
 * SALOTTO, WILLIAM 794.33
 * SARGENT, KELLY J 2,054.57
 * SCHANCK, VERNON J 2,599.25
 * SCOTT, ANDREW F 448.79
 STANLEY, ROSELEE 521.99
 * STEVENS, KATHLEEN D 604.75
 * SWEENHART, JAMES B 1,799.58
 * SWETT, DAVID W TRUST 215.99
 * TRACY, JUSTIN T JR 931.83
 * TRACY, PAMELA 97.46
 * TRUNDY, MATTHEW 879.77
 WALSH, DAVID 2,197.41
 * WEBB, VALARIE 156.74
 **WEEKS, CRAIG 1,680.77
 * WERT, CURTIS E 660.83
 * WILSON LAKE COUNTRY CLUB 7,879.17
 WILTON RECYCLING, LLC 3,467.00
 * WITHAM, DARLENE 222.49

2011

* ADAMS, ANDREW S 995.72
 * ADAMS, EDGAR H 575.24
 * ADAMS, PRICE M SR 87.60
 ADAMS, RICHARD 23.36
 * ADLEY, CLAIR 473.04
 * ALLEN, STUART 18.98
 * AMBURG, GARY L 1,387.00
 * ANDREWS, LISA 154.76
 * ANKERS, PETER 1,601.62
 BADEAU, JAMIE L 2,239.64
 BAILEY, GREGORY 49.64
 * BARD, LORETTA 941.70
 BARKER, JEFFREY A 366.46
 BARKER, RANDALL S 1,223.48
 * BARKSDALE, ARLEN 747.52
 * BASS WILSON PROP.LLC 33,689.50
 * BEANE, DONALD R 2,835.32
 **BENOIT, PETER C 857.02
 **BISBEE, LARRY E 823.44
 **BLACK, JOHN H 4,719.45
 * BLOOD, JAMES H 428.51
 BOGUE, BRUCE J 2,852.84
 * BOTTING, EVAN M 724.16
 * BOWERING, MARC R 893.16
 * BRACONI, STEPHEN J 1,972.46
 * BRADBURY, JOANNE G 910.64
 * BRADFORD, ANDREW S 538.74
 **BREAUULT, MICHAEL 718.32
 * BRIDEAU, LILLIAN 778.18
 * BROADBENT, KONIKA K 1,362.18
 * BROOKSIDE, G & N INC 681.18
 * BROWN, JOHN WILLIAM 541.46
 * BROWN, THELMA 46.72

UNPAID REAL ESTATE TAXES

2011 CONT.

* BUBIER, CHAD	802.27	HINKLEY, ERNEST	179.58
BUBIER, ERVINS	1,229.32	* HINKLEY, PAUL	102.20
* BURGESS, HARLAN M	3,021.09	* HOPPER, JAMES P	1,429.34
BUZZELL, MARGARET	405.88	* HORNBAACH, MICHAEL J	3,162.36
CADRAIN, RAYMOND	470.12	* HOSFELT, NORMA ESTATE OF	547.50
CAMPBELL, DEREK	102.20	* INGLIS, STEPHEN L	2,236.72
* CASTONGUAY, DENNIS T	503.84	J.T. H. RENTALS LLC	1,340.28
CASTONGUAY, GERARD	3,880.68	* JOHNSON, JAMIE	137.24
* CATON, DANE E	295.65	* JONES, PHYLLIS A	818.33
* CHANDLER, JOEL	63.65	* JOSLIN, MICHAEL V	786.21
CHOATE, KRISTY	116.80	* JUDKINS, JO-ELLEN	913.96
* CITIMORTGAGE, INC	1,066.90	KAISER, J. STEVENS	407.34
CLARK, JOHN D	1,956.40	KALKANIS, KOSTAS ESTATE	2,801.74
* CLONEY, PAUL	2,165.18	KARKOS, RICHARD A	572.32
COLEMAN, NATHANIEL	300.76	* KAZAROSIAN, PAULA V	1,360.72
COLLARI, STEVEN P	255.50	* KEENAN, TIMOTHY F	36.00
**COLLINS, JANICE-TRUST	1,414.74	KELLEY, SCOTT A	414.64
* COLLINS, WENDY	129.94	* KELLY, LARRY J ESTATE OF	447.49
**COUILLARD, MICHAEL Y	1,800.18	KENNEDY, JUDITH	134.32
CROCKETT, CHRIS A	694.96	KENNEDY, KEVIN	1,038.06
* CROSBY, TABATHA	111.61	* KING, JAMES R	735.84
* CUSHMAN, KEVIN N	6.90	* KING, SAMANTHA	1,258.52
DAGGETT, KIMBERLY K	1,217.64	KNOWLES, MONA	2,524.34
DALOT, MICHAEL	204.40	* LABELLA, ANTHONY	1,690.68
* DEGONE, DIANE	51.10	LAKE REGION REALTY	1,077.48
* DEGONE, ROBERT	1,641.04	* LAKE, MARK I	2,538.94
* DEMING, MARCUS M	1,012.95	LAMBERT, TIMOTHY S JR	2,915.62
* DENNIS AYALA SUPP. CARE	552.61	LAMOUREUX, JOHN P	1,017.62
DEVAVULT, BRENDA LYNN	591.30	* LANCASTER, JAMES	3,518.60
DIIONNE, DONALD A	2,911.24	LANPHER, JOAN	970.90
* DOIRON, BRYN A H	1,810.40	* LAPLANTE, CAREN M	842.42
* DOIRON, MICHAEL	167.17	* LATIMER, JONATHAN C	2,095.10
DORMAN, PETER S	2,023.56	* LEAVITT, RICHARD M	626.34
* DUCHESNE, ROLAND O JR	392.74	LECRAW, JAMES E	1,909.68
* DUNHAM, BIRDELL B III	195.80	LEWIS, RAYMOND S	1,976.84
* DUNHAM, JEFFREY L	9.19	* MACIEL, TIMOTHY	326.07
* EVANS, JEFFREY F	551.15	* MADORE, NORMAN G	754.82
* FAIRBANKS, JEFFREY H	253.97	* MASTERMAN, KATHLEEN S	366.69
* FARMER, RICHARD E	626.34	* MAYO, DAVID H	511.00
FARNUM, HEIRS OF PAUL S	4,197.50	MCBEAN, GORDON A	997.18
* FARRINGTON, BRUCE A	992.20	* MCCABE, JAMES C	629.26
* FARRINGTON, KEVIN B	782.56	* MCCRILLIS, WILLIAM E	362.08
FARRINGTON, KIMBALL	2,067.36	MCDONALD, ANDREW	911.04
* FERRY, PAMELA R	159.87	* MCKEEN, BARBARA L	558.45
* FIELD, HAROLD J. JR	1,347.58	* MCLAUGHLIN, J. ANTHONY	3,342.67
* FISCHER, JUDITH	113.88	**MERCHANT, TIMOTHY P	1,849.82
* FITCH, GEORGE W SR	686.92	* MILLER, GARY L	709.56
* FITCH, JONATHAN V	3,747.60	* MILLER, GILBERT I	3,529.52
* FITCH, JOSHUA	420.48	* MINNS, ERNEST E	206.59
FITCH, VERNA ROSLAND	618.31	* MITCHELL INVEST. LLC	1,071.64
* FOSS, DEBRA L	302.22	MORIN, JOSEPH L	179.58
* FOY, KENNETH O	936.74	* MORRIS, DEBRA D	343.10
* FRECHETTE, ROLAND G	4,682.22	* MULLEN, JAMES E	927.10
FREDERIKSEN, CHRISTIAN	4,302.62	* MULLEN, KEVIN B	441.65
**GAGNE, HELENA S	3,209.08	* NEAL, ROBERT E	2,340.38
* GARDNER, OLIVE ESTATE OF	614.66	* NICHOLS DEVELOPMENT INC	32,714.22
* GEIS, JESSIE	575.24	NILE, FRANK S	560.64
* GILMORE, JUDITH M	1,083.65	* NOYES, ROY SCOTT	623.42
GLEASON, RONALD	597.14	* NURSE, KENNETH G	635.83
* GOODROW, SHAWN F	1,835.22	* OAKES, DANIEL T	2,246.94
* GORDON, RANDALL D	2,235.26	OHRENBERGER, MARY ESTATE	2,124.30
* GORDON, VICKIE T	1,419.12	OLAFSON, ANDERS	1,457.08
GOULD, JOSEPH	3,238.28	* OLSON, DAVID L	1,808.94
GOULETTE, DAVID R JR	239.44	* ORR, DAVID	1,533.00
* GREENLEAF, DUANE L	1,328.60	* OSGOOD, HARLAN	201.48
GREGORY, TIMOTHY S	259.88	* OSGOOD, MARK	1,003.75
GUND PROPERTIES LLC	586.92	* PANE, STEVEN	230.13
HAND, BARBARA E	899.36	* PARADIGM DEVELOPMENT LLC	1,438.10
HAND, LAWRENCE G	119.72	* PARKER, CATHLEEN M	971.57
* HARNDEN, PAMELA E	614.66	* PARKER, NATASHA A M	7.05
* HARNDEN, ROBIN L	789.21	* PEARSALL, DAVID N	538.01
* HARPER, MARK E	400.77	* PECK, JACK D JR	186.88
* HARVEY, WILLIAM L JR	1,159.24	PEPIN, KATHERINE T	1,038.06
* HENRY, BARRY P	665.39	PHAIR, ELVIS	2,302.42
* HERRIN, EDWARD	1,147.56	* PHAIR, JOAN	1,100.84
* HILL, KENNITH A JR	382.52	* PHILBRICK, COLIN B	1,046.82

2011 CONT.

PHILIPS, WANDA	236.52
* PHILIPS, TIMOTHY S	889.14
PINETTE, THERESE	664.30
PODGURSKI, EDWARD F	633.64
* POWELL, MICHAEL W JR	1,743.24
* PRATT, PAUL I	913.96
* PRESTON, CHARLES HEIRS	143.08
* PROVEN, DONALD B	1,835.22
* PROVOST, MICHELLE J	1,243.92
* RAMEY, JAMES	173.84
* RAMEY, WANDA L	745.20
* RICHARD, DAVID L	1,662.94
ROSE, JEREMY B	2,696.62
* ROSEN, CHRISTOPHER T	1,470.33
* ROSS, JONATHAN M	523.41
RUDLOFF, GLENN W JR	424.86
SABIN, KELLY	369.38
SALOTTO, WILLIAM	868.70
* SAMPSON, ROBERT L. J.	32,99.60
SARGENT, KELLY JO	2,246.94
* SAVAGE, CAMERON M	562.10
* SAVAGE, DERREK W	281.44
* SAVAGE, KYLE E	391.47
SCHANCK, VERNON J	2,842.62
* SCOTT, ANDREW F	824.90
* SEAL, ALFRED W JR	413.18
SEARLES, DANIEL S	563.56
* SHELLY'S HOMETOWN PROP. LLC	1,957.86
SIMONEAU, TINA	207.32
**SMITH, DARREN	798.44
* SMITH, DIANE M	265.94
* SOUTHER, BECKIE L	851.18
* SOUZA, THOMAS	2,242.56
* SPARROW, ANN	573.78
STANLEY, ROSELEE	570.86
* STEELE, JOHN A	711.75
STEVENS, KATHLEEN D	1,322.76
* STEVENS, ROBERT B JR	835.70
STORER, MIKE	146.00
* STUDLEY, JOHN B	1,258.97
SWEENHART, JAMES B	1,968.08
**SWETT, DAVID W TRUST	570.86
* TARGETT, VICTOR F	365.84
* TAYLOR, ROBERT D	1,229.32
THIBAUT, SAMANTHA J	454.06
THIBAUT, TIMOTHY R	240.90
TILTON, BRUCE E	2,606.65
TOLMAN, JEREMY	1,857.12
* TOWNE, ALICE J	2,027.94
TRACY, JUSTIN T JR	1,019.08
* TRACY, KEVIN C	449.68
* TRACY, MICHAEL	498.59
TRACY, PAMELA	106.58
* TRASK, DUANE T ET AL	1,252.20
**TRUNDY, MATTHEW	962.14
* TURNER, YVONNE	147.46
* TUTTLE, DELORES M	429.96
WALSH, DAVID	2,403.16
* WALSTON, ALTON J	1,331.52
WARD, GWENDOLYN	166.44
WEBB, VALARIE	33.58
* WEBSTER, LOUIS HERIS	669.23
WEEKS, CRAIG	1,838.14
WERT, CURTIS E	722.70
WEYMOUTH, BERNARD	350.40
* WHITNEY, GERALD A	798.62
* WILLIAMSON, JAMES	39.42
**WILSON LAKE COUNTRY CLUB	8,627.14
WILTON RECYCLING, LLC	2,687.86
**WITHAM, DARLENE	775.26
**WOODARD, BARBARA A	170.74

NOTE: By State Law (1MRSA 30-A §2801)

A delinquent taxpayer list (those delinquent on the date at the close of the last fiscal year, June 30, 2012) must be included in the annual Town Report.

A * has been added to all those accounts paid in full after June 30, 2012. Two ** have been added to those accounts that have made partial payments.

UNPAID PERSONAL PROPERTY TAXES

<u>1994</u>			
* NORTHEAST PAVING	702.45	FORSTER MFG CO	1,165.32
		* GETCHELL BROS INC	164.16
<u>1995</u>		* IMPERIAL BUSINESS CRDT	114.48
* FIRE HOUSE VIDEO	669.97	MELON US LEASING	2,914.49
* NORTHEAST PAVING	738.68	NORTHEAST PAVING	680.40
		* PUTNAM INVESTMENT	71.28
<u>1996</u>		* SAFETY KLEEN CORP	4.32
* ALCO CAP RESOURCE INC	358.05		
* FIRE HOUSE VIDEO	679.97	<u>2003</u>	
* FORSYTHE MCARTHUR	1,340.96	* BUSINESS LEASING NW	114.48
* NORTHEAST PAVING	749.70	* CANON FINANCIAL SERVICE	45.14
* SANWA LEASING CORP	52.36	* CENTURY BUSINESS SERVICE	26.40
* SHARP ELECTRON. CREDIT	728.28	* DBA SUN KINEO	10.80
		* DOLPHIN CAPITAL CORP	108.71
<u>1997</u>		FIRE HOUSE VIDEO	617.11
* ALCO CAP. RESOURCE INC	353.24	* GETCHELL BROS INC	164.16
* ASSOCIATES LEASING INC	2,758.97	* HILLTOP HOUSE B & B	29.16
* DBA SUN KINEO	11.74	INFRASTRUCTURE CORP	2,330.64
* FIRE HOUSE VIDEO	670.82	MELON US LEASING	2,914.49
* FRED'S VENDING SERVICE	17.61	* NATIONAL PROPANE LP	54.00
* NORTHEAST PAVING	739.62	NORTHEAST PAVING	680.40
* SANWA LEASING CORP	51.66	* STARNES, KENNETH	4.43
* SHARP ELECTRON. CREDIT	718.49	* TRM COPY CENTER	22.05
<u>1998</u>		<u>2004</u>	
* ALCO CAP RESOURCE INC	324.50	* BUSINESS LEASING NW	107.59
* DBA SUN KINEO	10.79	* CENTURY BUSINESS SERV	26.40
* FIRE HOUSE VIDEO	616.25	* DBA SUN KINEO	24.81
* FORREST FINANCIAL CORP	21.57	FIRE HOUSE VIDEO	579.97
* FRED'S VENDING SERVICE	16.18	FLEET CAPITAL LEASING	8.16
* GETCHELL BROS. INC	163.93	GENERAL ELECTRIC CAP.	12,677.65
* NATIONAL PROPANE L.P.	49.61	INFRASTRUCTURE CORP	2,190.37
* NORTHEAST PAVING	679.46	MARIO'S OF WILTON	165.45
* SHARP ELECTRON. CREDIT	660.04	NORTHEAST PAVING	639.45
* WINTHROP RESOURCES CO	64.71	* SAFETY KLEEN CORP	4.06
		TELMARK LLC	178.13
<u>1999</u>		WILTON BOILER ROOM CO	1,380.40
* ADVANTIS INC	8.48		
* DBA SUN KINEO	10.60	<u>2005</u>	
* FARM & FOREST	32.65	* CENTURY BUSINESS SERVICE	25.30
* FIRE HOUSE VIDEO	605.68	* DBA SUN KINEO	10.35
* FORREST FINANCIAL CORP	21.20	* DELL COMPUTER CORP	51.75
* FRED'S VENDING SERVICE	3.18	* DOLPHIN CAPITAL CORP	117.99
* NATIONAL PROPANE L.P.	48.76	FIRE HOUSE VIDEO	591.40
* NORTHEAST PAVING	667.80	MARIO'S OF WILTON	168.71
		NORTHEAST PAVING	652.05
<u>2000</u>		TELMARK LLC	181.64
* CARLTON, RICK	184.90	WILTON BOILER ROOM CO	1,407.60
* DBA SUN KINEO	10.80		
* DUTON, WILLIAM	216.00	<u>2006</u>	
* FIRE HOUSE VIDEO	617.11	* CENTURY BUSINESS SERVICE	26.52
* FORREST FINANCIAL CORP	21.60	* CITICORP VENDOR FINANCE	301.63
* HINKLEY, BRIAN E	10.80	* DBA SUN KINEO	10.85
* NEWCOURT COMMUN. FIN.	138.37	* DELL COMPUTER CORP	54.25
* NORTHEAST PAVING	680.40	* DOLPHIN CAPITAL CORP	123.69
		FIRE HOUSE VIDEO	619.97
<u>2001</u>		* GLENN'S VINTAGE TIN	75.95
* ALLEN EDMONDS	1,836.00	* LEASECOMM	31.40
* CARLTON, RICK	16.83	* MANUFACTURE & DLR SERVICE	9.09
* DBA SUN KINEO	10.20	MARIO'S OF WILTON	176.86
* DOLPHIN CAPITAL CORP	21.99	NORTHEAST PAVING	683.55
FIRE HOUSE VIDEO	582.83	NORTERN SYSTEMS LEASING	720.44
* FORREST FINANCIAL CORP	20.40	PITNEY BOWES CREDIT	258.23
* FRED'S VENDING SERVICE	3.06	* SAFETY KLEEN CORP	4.34
* GETCHELL BROS INC	155.04	TELMARK LLC	190.42
* GREAT AMERICAN LEASING	9.69	US EQUIPMENT LEASING	1,667.45
MELON US LEASING	2,752.57	WILTON BOILER ROOM CO	1,475.60
NORTHEAST PAVING	642.60	WILTON WINE MERCHANT	101.99
<u>2002</u>		<u>2007</u>	
* ALLEN EDMONDS	1,944.00	* ATEC	147.06
* DBA SUN KINEO	10.80	* BLACK FOX DEN	59.34
* DOLPHIN CAPITAL CORP	108.71	* BRADLEY'S PIZZA	34.83
FIRE HOUSE VIDEO	617.11	* CENTURY BUSINESS SERVICE	15.48

2007 CONT.

DELAGE LANDEN OP SERV	446.34
* DELL COMPUTER CORP	32.25
* DFS EQUIP HOLDINGS	64.50
* GLENN'S VINTAGE TIN	45.15
* H & R BLOCK	41.92
* HARDING, DEAN & SHERRI	140.61
* LEASECOMM	36.12
* MILLER, GILBERT	131.58
NORTHEAST PAVING	406.35
PHILBRICK, BRETT	70.95
* PITNEY BOWES GLOBAL	175.44
* PUTNAM INVESTMENT	29.67
* RHR SMITH	12.90
* REED, GILBERT	18.06
* RENT A CENTER	24.51
ROSE, JEREMY	448.92
* SAFETY KLEEN CORP	2.58
* SAFETY-KLEEN SYSTEMS	1.29
* SUN KINEO	6.45
* THIBAUT, TIMOTHY	3.87
WILTON BOILER ROOM CO	408.93
WILTON WINE MERCHANT	45.15

WILSON LAKE COUNTRY CLUB	1,008.61
WILTON WINE MERCHANT	40.77

2010

* ATEC	152.19
* BLUE HERON DAY CARE	16.02
* DOUBLE D AUTO	56.07
ERNST & YOUNG LLP	86.78
* GORDON, VICKIE	42.72
* HARDING, DEAN & SHERI	234.96
JNK LOUCAS, INC	146.85
LEAF FINANCIAL CORP	500.62
MANDY'S PIZZA	56.07
MILLER, GILBERT	126.82
NORTHEAST PAVING	420.53
PHILBRICK, BRETT	101.46
ROSE, JEREMY	136.17
* TRM ATM CORP	28.03
VILLAGE HAIR LOUNGE	34.71
WILDBLUE COMMUN.	8.01
WILSON LAKE COUNTRY CLUB	457.91

2011

* ATEC	166.44
* DOUBLE D AUTO SALES	58.40
FIRE HOUSE VIDEO	39.42
* GORDON, VICKIE	46.72
* HARDING, DEAN & SHERRI	252.58
JNK LOUCAS, INC	160.60
LEAF FINANCIAL CORP	402.96
* M & J'S LAUNDRY	138.70
MANDY'S PIZZA	61.32
* MARCELLINO, THOMAS	242.36
MILLER, GILBERT	138.70
NORTHEAST PAVING	459.90
PHILBRICK, BRETT	110.96
* RIDLEY, DONALD L JR	55.48
ROSE, JEREMY	148.92
* SHELLY'S HOMETOWN MKT	89.06
VILLAGE HAIR LOUNGE	33.58
* W. S. WELLS	74.46
WILDBLUE COMM	36.50
WILSON LAKE COUNTRY CLUB	227.76
* WILTON DONUTS LLC	365.00

2008

* ATEC	149.91
* ATLANTIC HARDCROME	39.45
* BLACK FOX DEN	60.49
* BRADLEY'S PIZZA	35.51
* CENTURY BUSINESS SERVICE	15.78
* DELL COMPUTER CORP	32.88
* EAGLE SPORTS SHOP	68.38
FLEET CAPITAL LEASING	4,914.16
* HARDING, DEAN & SHERI	143.34
JNK LOUCAS, INC	144.65
MILLER, GILBERT	201.20
* NICHOLS DEVELOPMENT LLC	18.41
NORTHEAST PAVING	14.23
NORTHERN SYSTEMS LSG	52.60
PHILBRICK, BRETT	99.94
PITNEY BOWES CREDIT	78.90
* RHR SMITH	13.15
* RENT A CENTER	24.99
ROSE, JEREMY	457.62
* SUN KINEO	6.58
* THE SKIN CARE STUDIO	44.71
* THIBAUT, TIMOTHY	3.95
* WEEKS KIMBERLY	11.84
WILTON BOILER ROOM CO	418.17
* WILTON HARDWARE STORE	48.66
WILTON WINE MERCHANT	48.66

2009

* ATEC	149.91
* CENTURY BUSINESS SERVICE	15.78
* DELL COMPUTER CORP	32.88
* DELL FINANCIAL	151.23
* DOUBLE D AUTO	59.18
ERNST & YOUNG LLP	102.57
FLEET CAPITAL LEASING	4,914.16
* H & R BLOCK	85.48
* HARDING, DEAN & SHERI	120.98
JNK LOUCAS, INC	144.65
* MANDY'S PIZZA	55.23
* MID STATE COMPUTER	65.75
MILLER, GILBERT	144.65
* NICHOLS DEVELOPMENT LLC	17.10
NORTHEAST PAVING	414.23
PHILBRICK, BRETT	99.94
PITNEY BOWES CREDIT	73.64
* RHR SMITH	13.15
* RENT A CENTER	24.99
ROSE, JEREMY	339.27
* SUN KINEO	6.58
TIME WARNER	529.95
* TRM ATM CORP	32.88
* WEEKS KIMBERLY	10.52

NOTE: By State Law (1M RSA 30-A §2801)

A delinquent taxpayer list (those delinquent on the date at the close of the last fiscal year, June 30, 2012) must be included in the annual Town Report. A * has been added to all those accounts paid in full or abated after June 30, 2012. Two ** have been added to those accounts that have made partial payments.

Vital Statistics for Year January 1, 2012- December 31, 2012

Births: 45

Marriages: 22

Town Of Wilton Deaths for the Year January 1, 2012-December 31, 2012

Date of Death	Name of Deceased	Age	Place of Death
01/01/12	Thornton E Osgood	78	Roxbury, MA
01/02/12	Bonnie Hill	70	East Wilton
01/08/12	Rebecca Mauri	20	Freeman TWP
01/12/12	Eileen Dorman	74	Farmington
01/14/12	Roberta Collins	68	Farmington
01/23/12	Meta Seigny	80	Wilton
01/29/12	Daniel J. Fonseca	65	Togus
02/01/12	Jean Welch	71	Wilton
02/07/12	Gladys U. Hobert	89	Farmington
02/07/12	Norma S. Clemens	71	Wilton
02/20/12	Linwood R. Hinkley	60	Auburn
02/24/12	Herbert Miller	82	North Carolina
02/25/12	Richard Gyory	64	Farmington
02/28/12	Evelyn Stebbins	71	Lewiston
03/10/12	Richard Arnold	92	Farmington
03/19/12	Hazel A. Pratt	89	Damariscotta
03/20/12	Nelson R. Neil	73	Farmington
04/06/12	Florence E. Pike	97	Auburn
04/09/12	Marjorie H. Bryant	90	Westbrook
04/11/12	Edgar Roberts	81	Auburn
04/14/12	Conrad Magrath	79	Wilton
04/29/12	Catherine Leo	infant	Farmington
05/08/12	Samuel Kittredge	79	South Paris
05/14/12	Lawrence E. Dwight Jr	54	Wilton
05/22/12	Charles Chappell	63	Rumford
06/09/12	Babette Burdin	50	Wilton
06/27/12	Kenneth Lancaster	88	Wilton
07/02/12	Joanne Heimerl	50	Wilton
07/03/12	Katherine Ruprecht	83	Auburn
07/08/12	Kylie Robertson	infant	Portland
07/21/12	Barbara McCormick	60	Lewiston
07/31/12	Margaret Ross	86	Farmington
09/18/12	Doris Cersosimo	84	Farmington
09/28/12	Robert Taylor	76	Wilton
10/04/12	Fern Gosselin	97	Farmington
10/05/12	James Doughty	88	Farmington
10/14/12	Robert Bowering	74	Wilton
10/31/12	Roger Lewis	86	Wilton
11/05/12	Grace Cox	87	Farmington
11/05/12	Mary Hathaway	84	Scarborough
11/07/12	Clarence Savoy	80	Auburn
11/11/12	Earle Brown, Jr	86	Wilton
12/03/12	Ronald Cox	76	Lewiston
12/04/12	Roderick Cushing	67	Wilton
12/05/12	Hidegarde Heinrich	95	Wilton
12/15/12	Ralp West	89	Augusta
12/18/12	Edith Masterman	81	Farmington
12/28/12	William Yates	71	East Wilton
12/29/12	Maxine Scott	92	Farmington
12/29/12	Basil Durrell	65	Wilton

2012 Annual Salaries
(Earnings include overtime)

KEY:

A-Administration	A/C- Animal Control	B-Ballot Clerk	C-Crossing Guard
F-Fire Dept.	H-Highway	P-Police	PLBD- Planning Board
R-Recreation	RY-Recycling	S-Sewer	SEL-Selectmen
TM-Town Manager	TS-Transfer Station	W-Water	

A-Dunham, Diane L \$28,236.80	F-Lemieux, Lance L \$2,632.00
A-Montague, Paul S \$25,841.71	F-Lilley, Michael R \$1,438.50
A- Vining, Barbara A \$38,140.44	F-Macomber, Ryan N \$944.00
A/C Atwood, Wayne B \$3484.48	F-Marchetti, Amanda L \$232.50
B-Hamlin, Donald F \$56.25	F-Osgood II, Harland R \$168.75
B-Fitzpatrick, Claire O \$48.75	F-Osgood, Brett S \$165.00
B-Krauss, Christine A \$60.00	F-Osgood, Kelly D \$108.75
B-Rand, Jean \$247.50	F-Robertson, Kenneth J \$22.50
B-Roth, John A \$56.25	F-Rowe, Jeffrey A \$968.00
B-Smith, Carolyn R \$206.25	F-Smith, Matthew W \$330.00
C-Stanley, Patricia \$2,964.32	F-Swett, Keith R \$112.50
C-Young, Verna \$2,589.81	F-Swett, Savannah T \$97.50
C/B- Flagg, Hazel \$641.25	F-Walker, Lee J \$41.25
F-Abbott, Chantal \$104.00	F-Walker, Thomas J \$1,894.00
F-Barker, Randy S \$811.00	H-Hutchinson, Corey J \$31,382.26
F-Blood, Wendell K \$127.50	H-Lee, Brian \$30,510.62
F-Burdick, Robert E \$1,901.00	H-Kaminsky, Joshua L \$354.90
F-Cardona, Raymond D \$1,528.00	H-Masse, John H \$35,492.83
F-Doak, Thomas H \$2,279.50	H-Titon, Peter \$1,054.56
F-Dunham III, Birdell B \$9,672.00	H-Toothaker, Kenneth \$12,312.43
F-Ellis, Kyle P \$3,571.00	H-Tourtelotte, Roland S \$35,826.79
F-Ellis, Stephani M \$2,872.00	H-Tozier, Robert A \$31,934.63
F-Frost, Philip L \$856.00	H-Welch John \$43,851.37
F-Gilbert, Eric J \$648.00	H-Whitney, Gerald A \$35,639.27
F-Guptill, George L \$1,568.00	P-Abbott, Chad \$25612.65
F-Hall, Randall C \$315.00	P-Billian, Matthew P \$14,836.03
F-Hall, Rodney A \$202.50	P-Billian, Richard H \$40, 770.59
F-Hand, Lawrence G \$944.00	P-Boucher, Michael W \$6483.00
F-Hand, Marc A \$1,232.00	P-Burke, Sandy L \$1098.00
F-Harvell, David F \$150.00	P-Coombs, Amanda C \$230.00
F-Henry, Cody G \$600.00	P-Coombs, Timothy \$44,884.74
F-Hiscock, Alexander J \$336.00	P-Daley, Derek \$ 10,152.78
F-Hodgkin, Peyton M \$144.00	P-Geis, Douglas E \$264.00
F-James, Dustin K \$166.25	P-Gordon, Aaron M \$478.50
F-Lakin, Stephen R \$2,520.00	P-Hardy, Andrew H \$24,522.71
F-LaPlant, Thomas H \$112.50	P-Krause, Courtney J \$5,244.00
F-Leavitt, Michelle D \$1,802.50	P-Ladd, Jennifer L \$1,162.50
P-Lynch, Brian T \$10,628.00	R-Schanck, Jordan \$2,531.25
P-Martin, Billie J \$28,637.74	R-Schanck, Rhonda B \$915.00

P-Porter, Lucille R \$10,710.58
P-Ryan, Michael S \$3,934.50
P-Timberlake, Brad K \$352.00
P-Wilcox, Heidi M \$48,748.83
P-Zecher, Nicholas B \$3,509.85
P/F-Smith, Stephen L \$1,502.50
PLBD- Chamberlain Peter \$180.00
PLBD- Collins, Maxine \$210.00
PLBD-Hiltz, Douglas A \$255.00
PLBD-Lavin, Charles W \$225.00
PLBD-Leclair, Michael J \$45.00
PLBD-Mosher, Sheryl L \$150.00
PLBD-Sherrod, Michael J \$225.00
PLBD-Shoaps, Keith B \$270.00
PLBD-Werner, Angela \$225.00
R-Ainsley, James K \$547.50
R-Backus, Nathan J \$1,210.00
R-Brown, Kristen M \$1,965.00
R-Burdick, Kaitlyn M \$1,330.00
R-Burdick, Megan A \$840.00
R-Chandler, Alexander J \$720.00
R-Deering, Alexi R \$ 240.00
R-Doiron, Isaac M \$315.00
R-Donald Sr., Frank E \$33,147.46
R-Dwinal, Bradley H \$890.00
R-Dyke, Joshua P \$206.25
R-Eustis, Tyler J \$367.50
R-Franchetti, Anthony T \$752.50
R-Gagnon, Heather M \$907.50
R-Hilton, Amy B \$225.00
R-Hutchinson, Samantha N \$700.00
R-Jackson, Brandon S \$866.25
R-Kaherl, Andrew T \$22.50
R-Kinsey, Mason \$266.25
R-Leclair, Elizabeth \$2,050.00
R-Malone, Christopher J \$37.50
R-Moore, Bethany M \$200.00
R- Quinn-Kelly, Kevin \$840.00
R-Rogers, Robert G \$693.00

R-Wahl Jr., John C \$315.00
R-Welch, Danielle M \$30.00
RY-Lane, Reginald W \$6,352.50
RY- Rose, Jessi L \$4,211.03
S- Bureau, Linda J \$27, 883.76
S-Hawkins, Nels \$46,756.23
SEL- Berkey Jr., Paul J \$900.00
SEL-Black, Russell J \$1,800.00
SEL-Brann, Terrance E \$1,800.00
SEL-Saviello, Thomas B \$1,800.00
SEL-Taylor, Dennis S \$1,800.00
SEL/B- Gooch, Paul \$1042.50
TM- Irish, Rhonda L \$52,782.40
TS-Tyler, Hollis R \$29,353.59
W-Lehigh, Clifford \$45,240.83
W-Putnam, Clayton L \$52,589.39
W-Welch, Dale K \$50,013.09

Assessors Report 2013

CURRENT REAL ESTATE MARKET

The accuracy and consistency of municipal assessments is expressed in the Town's Average Sales Ratio and Quality Rating. Assessment Standards law calls for a minimum average ratio of 70%. Assessment guidelines call for the maximum assessment ratio not to exceed 110%. The Quality Rating is known mathematically as the coefficient of dispersion. It is a measure of how widely dispersed the individual ratios in a study are from the average ratio. The grading system for quality ratings in Maine Assessing is: 1-10 Excellent, 11-15 Good, 16-20 Fair, 21-30 Poor (or REALLY Need a revaluation). Our Ratio is currently 109% and our Quality Rating is 14.96. These numbers indicate that our assessments are high considering the falling real estate market since the 2007 equalization program. We have a plan in place to reestablish values based on the current market.

HOMESTEAD EXEMPTIONS

Please don't forget to apply for your Homestead Exemption if you have not already. The exempted amount will be \$10,000 in assessed valuation and will show an estimated annual savings per household of approximately \$153.00.

VETERANS EXEMPTIONS

The Maine Revenue Service has expanded/reestablished some federally recognized wartime periods to grant exemptions to veterans (or their widows) that served in the Armed Forces. Please contact our Assessors office for more information.

PERSONAL PROPERTY

We want to make Wilton businesses aware of two programs that offer either a tax reimbursement or tax exemption for qualifying equipment. These programs are called Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE). Both programs require property owners to submit applications and both programs have specific criteria for qualifying owners and property. Information regarding the BETE and BETR programs is available on line at www.maine.gov or at the Wilton Assessors' Office.

Sincerely,

Paul L. Binette CMA
John E. O'Donnell & Associates



Wilton Police Department

"to Serve and Protect"

The Wilton Police Department continues to serve the citizens of Wilton with dedicated professionalism. The acts of violence and terrorism across this country during the past year have brought renewed focus to the importance of training and preparedness for local emergencies. We have been active with students and staff at our schools with "safety drills" and planning. We have also participated in emergency training with local police, fire, ems and emergency management agencies.

I am very pleased to report that according to the Federal Uniform Crime Reporting system the clearance rate for domestic assault in the Town of Wilton is 100%. We responded to 84 domestic violence calls in 2012. Also, the crime clearance rate in general has increased from 14.7% in 2011 to 35.56% in 2012.

Our police officers have worked diligently as reflected by the drop in burglaries from 55 in 2011 to 37 in 2012 and the number of motor vehicle accidents has dropped from 107 in 2011 to 48 in 2012. There were 622 criminal incidents reported in 2012 leading to 246 arrests or charging documents.

The Police Department has worked with the State of Maine and the Bureau of Highway Safety to obtain grants to enhance OUI and seatbelt safety details. We have obtained essential equipment through grants with the U.S. Department of Justice and upgraded our radio systems through an Emergency Management Agency federal grant. All at no cost to the citizens of Wilton. We will be adding bicycle patrols through the summer months this year thanks to a donation from Barclays. There are laptops in the patrol vehicles provided by the School Street Neighborhood Association. I am amazed at the many acts of kindness and support directed towards the Police Department from this community. We will continue to seek improvements within our department to provide the best service to the citizens of Wilton.

Chief Heidi Wilcox

Wilton Police Department
874 Main Street
Wilton, ME 04294
207.645.3876 fax 207 645 4511
Chief of Police Heidi Wilcox
www.wpdme.com

Wilton Fire & Rescue

The Wilton Fire & Rescue had 185 calls this year, 30% were accident calls. The rest varied from lift assist for Northstar, structure fires, mutual aid calls, smoke investigations, electrical problems, trees down on lines, etc.

We have had about 80 hours of training per firefighter, of which 24 hours is mandatory.

We have 21 active firefighters. One is going into military service in July.

Engine 7 had new packing into the pump and other work done. All other pumpers and tankers are doing fine. The snorkel has some problems, but is workable. All Trucks and the snorkel passed all state inspections and pump tests.

I would like to thank Heidi, John, Frank, and Putt for all the help they have given Wilton Fire & Rescue.

Sonny Dunham, Fire Chief

East Dixfield Fire Department

Citizens and Taxpayers of Wilton,

We continue to have a roster of 15 members. Our call volume was up over last year mainly from mutual aid calls to Wilton, Jay, and Dixfield. We recently had to replace the lightbar on the top of Tanker 1. It was the original from 1979. We also bought a portable generator for scene lighting. We held a blood drive at our station in June with a goal of 30 donors and ending up with 28. Plans are to have another one this June. Thank you to all who support and help us.

Secretary/Treasurer

Wendell K. Blood

Recreation Department

To the Citizens of Wilton,

I would like to dedicate this Recreation Department report in memory of Mike Backus. Mike was a long time supporter of the Wilton Recreation Department as well as a baseball, soccer and basketball coach for many years. Mike was an excellent role model to players and coaches and respected by all. We are in deep gratitude for the years of service Mike provided to the youth of our community.

During the past year the Recreation Department has continued to offer its traditional sports programs that include softball, baseball, T-ball, soccer, field hockey and basketball. We also hold summer camps that include soccer, basketball and tennis lessons. Swimming lessons are offered from late June through early August with between 150-180 children between the ages of 3yr old through mid- teens taking part. This program is overseen by Red Cross Certified instructors along with volunteers in training to become instructors.

In the way of a reminder town parks are now non-smoking in all areas as opposed to the past which had certain restricted areas and some areas open to smoking. Please keep this in mind when using any of the town parks which include Kineowatha Park, Bass Park at the foot of Wilson Lake, Bishop Park in East Wilton and Village View Park in Dryden.

Kineowatha is host to around 60 groups a year for family reunions, birthday parties, company picnics etc. Anyone wanting to find out more about how to book a date can contact the Recreation Department at 645-4825 or by e-mail at wiltonrec@beeline-online.net

We will be offering a free lunch program this summer at Kineowatha Park for low income children for the first time and are looking for volunteer groups to help with serving the lunches or providing activities such as a story or game time during lunch.

Work done at Kineowatha Park to continue to keep the buildings and grounds in good repair included repairs to the large sliding door at the Reunion Bld. and replacement of three doors that were destroyed by vandals. We also replaced three sections of dock at the waterfront which is a continual process. The park truck which was 15yrs old and begun to outlive its usefulness was traded for a new one.

We raised enough funds between private donations and through tax dollars to replace the playground equipment at Bass park with a new playground structure. Many volunteers showed up to help with the instillation which is a reminder of the quality of people who live in this town.

We were able to add some smaller pieces of playground equipment to the other outlying parks as well as the structure at Bass Park. There is some talk of putting a gazebo up at Bishop Park in the spot where the old fire station was. If people would like to donate to that cause they can contact the Rec Department.

I would like to thank the other town departments for their help throughout the year without whose help we could not offer what we do. Thanks also goes to the many volunteers who give their time to coaching our youth and to Rhonda Irish and the Recreation Committee members for their invaluable guidance.

Respectfully,
Frank E. Donald Sr.
Parks and Recreation Director

Public Works Department Report

Citizens of Wilton:

Anticipated paving work for this summer involves resurfacing the remaining 2000' of roadway on Fenderson Hill. This will complete a project that began 2 years ago. Cross and Church streets in East Wilton will be resurfaced. Work that was started on the Swett Road in East Dixfield will be completed with new pavement placed over a 1000' area "patched" last year and the remainder of the road will be sealed. Money has been budgeted this year to go towards the reconstruction of roughly 1/2 of High Street. The project will involve installing drainage basins, excavating and rebuilding roadway, and rebuilding the existing sidewalk from Wiles' funeral home to School Street. The cost of the project requires us to budget it over two years with most of the work to take place next summer. Some drainage work may be done this summer to get a head start on the project. This year's plans follow the road maintenance plan put together 3 years ago with the assistance of the road committee. The road maintenance/paving plan was put into place to allow us to keep our roads in overall "good" condition while at the same time maintaining a consistent level of funding each year. Uncontrollable price increases will challenge our best laid plans.

We didn't see any BLIZZARDS this winter as some communities did however we received respectable snowfall. Much more typical weather than the past couple of winters. We finished out the winter within our budgeted amounts for sand, salt, and plowing overtime. Our Transfer Station attendant, Hollis Tyler, plowed with us again this year on several occasions and Frank Donald is always willing to help if needed. Thanks to both of them for their efforts. We have one plow route that isn't covered by a full time employee and from time to time we've needed their help keeping the roads clear.

The crew has worked off and on throughout the winter cleaning up/out the old tannery building. 10 roll-off containers full of trash have been removed, 5 tons of metal have been recycled, 7 tons of wood debris have been recycled, 120 tires removed, 1 roll-off container of single sort recyclables sent out, and brush cleared. We will continue our annual projects in town and with the roads as usual.

Thanks to our; selectmen, citizens, business owners, town employees, town manager, and neighboring towns for their continued cooperation and support.

Respectfully,
John Welch

Transfer Station and Recycling Report

Citizens of Wilton,

It has been a very exciting year at the Wilton Transfer Station. There have been numerous changes to the station as well as changes to the way we do things.

As most of you already know, Reggie Lane was hired in June. He has become very helpful to me and all of the citizens in town. Reggie is always here to help out where and when he can.

In late summer, we underwent a lot of changes at the station. First, we put up some cement barriers that now hold our asphalt shingles, compost and clean wood. This area is a great way for us at the station to see what items are there before items are recycled.

The biggest change would be our Zero-Sort Recyclable Area. The middle compactor is for recyclables. There is a new compactor is for household trash. Not to be confused with recyclables. There are now two compactors for household trash and one for recycling.

Everyone is doing a great job with all of the new changes. It is important to remember that we can now recycle all plastic #1 to #7. Pizza boxes are now recyclable. Please ask us if you have a question about the recyclability of an item.

Clear bags are required for household trash and we do not accept dark or black bags. A fee will be charged if you bring dark bags to the station.

We have changed our dump stickers to permits that are numbered and valid for three years. These permits are issued either at the Transfer Station or the Town Office. They are still free of charge.

Our compost had gotten a lot better in the last year. We have a fair amount to offer our citizens this spring.

We hope to finish our painting project this year if we have good weather.

As always, I would like to thank the Highway crew and Town Manager for all of their help and support throughout the year. Many thanks to the Citizens of Wilton for all of your comments and compliments. I welcome any and all questions and comments to make the station more accommodating for those that use it.

Hollis Tyler

Sandy River Recycling Association

Report for 2012

The continuing downturn in the prices paid for recyclable materials and the loss of recyclable tonnage from member towns in recent years has forced the SRRA Board of Directors to make adjustments to its staffing and to the formula by which member towns are charged. The changes were inevitable: the gap between SRRA's income and its expenses was continuing to widen and the reserve fund which it used to bridge the gap in order to keep member costs low and stable has been depleted.

To ensure that SRRA continues to serve its 18 member towns with the award winning services it is noted for, the Board adopted the following measures:

- Cut \$19,360, including a part-time position, from SRRA's operating budget, reducing it to \$201,990, the lowest since 2005.
- Increased the revenue we receive from member towns by 31%: from \$57,308 to \$75,000 to reflect the true cost of services.
- Adopted an allocation formula that more equitably apportions the cost of transportation among member towns by charging a "trip fee" based on the distance from SRRA's Farmington facility to a member's transfer station.

In 2012 SRRA's member towns recycled 983 tons of material. Revenue for 2012 from the sale of the material was \$120,902. Operating costs for 2012 were \$223,964. We also spent \$36,281 from our Capital Reserve Account on the repair and purchase of new roll-off containers and the repair of our truck scales

Our Food Residual Composting Project underwent some major changes in 2012. We screened 120 cubic yards of compost to produce a higher quality material and sold it to area residents for \$20 a cubic yard, generating \$2,400 in new revenue. We also reduced costs by working with the UMF Sustainable Campus Coalition to transport compostable materials from UMF's cafeteria to our facility. Organic materials also included food scraps from the cafeteria at Mallett School, manure from the Farmington Fair Grounds and leaves from the town of Farmington..

Our web site sandyriverrecycling.org is regularly updated. It includes the budget and other important information as well as much educational material. Call 778-3254 or e-mail srra@myfairpoint.net if you have any questions.

Respectfully Submitted
Ron Slater Mgr. SRRA

Water & Waste Treatment Departments
2012-2013 Annual Report

To the Citizens and Ratepayers of Wilton

Water Department

We are pleased to report that the Water Treatment and Distribution Systems both performed very well again this past year. On July 17, 2013 the treatment plant will have been in operation for 20 years.

Looking forward the computer system that runs the filters and chemical addition at the plant is now experiencing some software and hardware issues. We are now researching our options to replace that system.

In the last calendar year, 2012, the plant treated and pumped approximately 176,478,000 gallons or 483,500 gallons each day. All of the required State and Federal testing was performed with no reportable violations. A copy of the results for each test conducted is available for review at the Wilton Wastetreatment Plant, located at 78 Davis Court.

In addition to the normal maintenance activities Department personal upgraded the water lines on Shea and Lothrop Streets. There were no major leaks and only a few water service leaks to repair.

Wastetreatment Department

The construction bid for the renewing of our pumping system, known as Phase 1, was awarded to Jordan Excavation, Kingfield Maine, in December 2012. The installation of the new equipment is projected to begin May 2013 and be completed by March 2014.

The wastetreatment plant is now 35 years old and will be receiving some much needed improvements in the near future.

At the June 2012 Town Meeting the congregants voted to accept two loan/grant funding packages, one from the United States Department of Agriculture, Rural Development for the amount of \$ 4,462,000. (loan \$ 2,475,000 & grant \$ 1,987,000) and another from the Maine Department of Environmental Protection State Revolving Fund for the amount of \$ 520,000. (loan \$ 438,156 & loan forgiveness of \$ 81,844 by agreeing to conduct an energy audit, implement an Asset Management Plan and a establish a Repair/Reserve Account) This part of the project is referred to as Phase 2.

Phase 2 is projected to be ready for bidding in the fall of 2013, with a construction period lasting until the spring of 2015.

All the requirements mandated in our discharge permit were successfully fulfilled again this year.

We once again extend a very large and rousing thank you to all the staff of the Departments of the Town, from the Selectmen to the part-time employees, any and all for their willingness to assist us. We also thank the community at large for their understanding and support, both financially and personally.

Please feel free to contact us at any time with any questions, comments or concerns.

Thank you,

Clayton Putnam

Superintendent, Water & Wastetreatment

wiltonwasw@yahoo.com 645-3682

2011-12 Report of the Code Enforcement Officer
Local Plumbing Inspector and Planning Board

To the Citizens of Wilton,

During the period from 7/1/2011 to 6/30/2012, there were 107 building, use and sign permits issued. A total of \$1940.84 was collected for these permits. There were 6 permits issued for new single family homes, 1 permit for a new seasonal camp and 2 permits for nonconforming camp expansions. One permit to replace a mobile home with another mobile home was issued. There were 13 Business Use Permits issued. The Planning Board reviewed 14 Permit applications.

The Planning Board continues to update the Zoning Ordinance. The only article for the 2013 Town Meeting creates a new section of the Zoning Ordinance to address building demolition and identify State requirements pertaining to Asbestos and other controlled substances.

As the Local Plumbing Inspector, I issued 22 internal plumbing permits, 14 septic system permits, 1 outhouse, 6 septic field permits and 2 replacement tank permits for the period of 7/1/2011 to 6/30/2012.

I look forward to the cleanup of the Wilton Tannery and eventual sale and redevelopment of the property. The Town of Wilton has worked hard with EPA, DEP, and AVCOG to move forward with this project.

I would remind the people of Wilton that street address numbers need to be posted on their homes. If you don't know your street address number, please contact me.

Also, anyone planning to construct a building will need a building permit and probably a Third Party Inspection to conform to the Maine Unified Building and Energy Code requirements.

Respectfully Submitted,

Paul S. Montague



Wilton Free Public Library
 6 Goodspeed Street / P.O. Box 454
 Wilton, ME 04294
 Web: www.wilton-free.lib.me.us

In 2012, the library checked out 22,800 books and other items and served 13,760 visitors to the library. More than 2,500 people used computers in the library and 2,200 people attended 268 programs sponsored by the library.

The ROI (Return on Investment) of the Library to the Town of Wilton, using the Library Use Value Calculator*, is \$3.80 in value to the community for every dollar allocated by the Town. To see the value of the library to your own family, based on your family use, go to <http://www.maine.gov/msl/services/calculator.htm>.

Fiscal Year 2011/12 P & L:

Income	
Fundraisers	\$15,740
Fees, copies, etc.	\$1,330
Grants	\$6,000
Town Allocation	\$108,675
Total Income	\$131,745

Expense	
Insurance & Professional	\$17,280
Building	\$15,325
Payroll	\$70,610
Books, AV, Programs	\$13,820
Telephone, Postage, Printing	\$4,365
Other Operating	\$10,342
Total Expense	\$131,745

Payroll and payroll expense make up more than 55% of operating costs for the library; the other expenses are almost equally shared among collections and programs, building maintenance, insurance and professional services, and other expenses (e.g., supplies, telephone, postage, printing.)

Comparing similar Maine library payrolls as a percentage of total operating costs, 55% is actually quite low; the average for a Maine library in a community our size is 66%. The Wilton library spends about 13% of its budget on collections and materials, which is the national average for public libraries.

(The Wilton Free Public Library, which serves the communities and citizens of Wilton, Dryden, East Wilton, and East Dixfield was incorporated in 1901 as The Wilton Free Public Library Association. Although it is significantly subsidized by the Town of Wilton, the Library remains a private, non-profit corporation.)

*The Library Use Value Calculator was adapted from the Massachusetts Library Association by the Maine State Library. For the formulas used to calculate these figures, see <http://www.maine.gov/msl/services/calexplation.htm>.

Wilton Conservation Commission

The newly formed Wilton Conservation Commission was approved by the Wilton Select Board and held its first monthly meeting March 5, 2012. Committee members are Russell Black, Martha Martin, Scott Lindsay, Nancy Prince, Sharon Rainey and Michael Hoehne.

The organization's mission is to promote sustainable use of Wilton's natural resources through sound principles, so that future generations may enjoy the benefits of our wildlife, water and land conservation. The commission will work with town officials and with the public identifying and making recommendations on environmental, recreational and agricultural land use activities.

Some of the projects undertaken by the Commission include work with the Parks & Recreation Department to identify erosion issues in Kineowatha Park swimming area and review of Town owned properties with Select Board in order to make recommendations for best use of resources.

In June WCC and Foothills Land Conservancy co-sponsored a program presented by Beginning with Habitat that addressed the question, "What do we want our community to look like in 50 years?"

In February folks of all ages gathered for our "first" Annual February Full Moon outing. The public was invited to celebrate the full 'Snow Moon' in Kineowatha Park at a WCC sponsored snowshoe walk followed by hot chocolate and toasted marshmallows.

The group is now focused on developing a nature viewing area near Couber's Brook and is planning to be a resource for the community on effective ways of dealing with invasive upland plants.

WCC meetings are open to the public and are held in the Wilton Town Office building on the first Monday of each month.

Nancy Prince, Chair

Woodland Wanderers Snowmobile Club

Citizens of Wilton:

The Woodland wanderers Snowmobile Club had another busy year maintaining over 50 miles of trails. We rebuilt several bridges, brushed out trails, put up signs before the snow, removed signs after the snow, re-routed trails and during the season groomed the trails. If this sounds like a lot of work, you are right and unfortunately it is done by only a few volunteers. We are aware that not only snowmobilers but cross country skiers and walkers use the trail system. We would welcome all of these groups to join our club or at least volunteer for some of the work details maintaining the trail system.

I would like to personally thank the dedicated volunteers who have helped over the years. Without their help the trail system would not be what it is today. Because of their dedication, businesses and citizens in this area benefit greatly.

The Woodland Wanderers would again like to thank the citizens fo Wilton for their support over the years by appropriating the portion of registrations to the club and would appreciated the citizens' voting to continue this practice se we can keep a good trail system for this area.

Again, thank you all on behalf of the entire club.

Dick Austin
President

Smith & Associates, CPAs

A Professional Association

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REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen and Manager
TOWN OF WILTON
Wilton, Maine

We have audited the accompanying financial statements of the governmental activities, business-type activities and other governmental funds information, which collectively comprise the financial statements, of the Town of Wilton, Maine as of and for the year ended June 30, 2012, as listed in the table of contents. These financial statements are the responsibility of the Town's Management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to in the first paragraph do not include the activity for the Wilton Water Department, which should be included in order to conform with accounting principles generally accepted in the United States of America. These amounts were not included because the fiscal year end of the Wilton Water Department is December 31, 2012.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, and remaining fund information of the Town of Wilton and the changes in financial position and cash flows, where applicable, of those activities and funds and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town of Wilton, Maine has not presented Management Discussion and Analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of, the financial statements.



SMITH & ASSOCIATES, CPAs
A Professional Association

Yarmouth, Maine
December 18, 2012

EXHIBIT I

**TOWN OF WILTON
STATEMENT OF NET ASSETS
JUNE 30, 2012**

	<u>Primary Government</u>		
	Government	Business -	
	al <u>Activities</u>	Type	<u>Total</u>
		<u>Activities</u>	
Assets			
Cash	\$1,597,072	\$ 201,436	\$1,798,508
Accounts Receivable	0	93,298	93,298
Taxes Receivable, Net	354,917	0	354,917
Tax Liens Receivable	283,652	31,155	314,807
Notes Receivable	179,047	0	179,047
Capital Assets, Net of Accumulated Depreciation	<u>3,263,966</u>	<u>2,765,501</u>	<u>6,029,467</u>
Total Assets	<u>\$5,678,654</u>	<u>\$3,091,390</u>	<u>\$8,770,044</u>
Liabilities			
Accounts Payable	\$ 12,096	\$ 6,088	\$ 18,184
Accrued Expenses	101,104	0	101,104
Non Current Liabilities:			
Due Within One Year	10,000	239,697	249,697
Due in More Than One Year	<u>0</u>	<u>0</u>	<u>0</u>
Total Liabilities	<u>\$ 123,200</u>	<u>\$ 245,785</u>	<u>\$ 368,985</u>
Net Assets			
<i>Invested in Capital Assets, Net of Related Debt</i>	\$3,253,966	\$2,525,804	\$5,779,770
<i>Restricted</i>			
Community Development Block Grant	218,953	0	218,953
Tax Incremental Financing	62,351	0	62,351
<i>Unrestricted</i>	<u>2,020,184</u>	<u>319,801</u>	<u>2,339,985</u>
Total Net Assets	<u>\$5,555,454</u>	<u>\$2,845,605</u>	<u>\$8,401,059</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

EXHIBIT II

**TOWN OF WILTON
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2012**

Net (Expense) Revenue and
Changes in Net Assets
Primary Government

<u>Primary Government</u>	<u>Program Revenues</u>			<u>Primary Government</u>		
	<u>Expenses</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>	<u>Business - Type Activities</u>	<u>Total</u>
Governmental Activities						
General Government	\$ 404,618	\$ 62,670	\$ 0	\$ (341,948)	\$ 0	\$ (341,948)
Public Works and Sanitation	802,897	24,984	73,416	(704,497)	0	(704,497)
Protection	714,329	2,988	0	(711,341)	0	(711,341)
Culture and Recreation	214,415	26,925	0	(187,490)	0	(187,490)
Public Health and Welfare	20,835	0	2,449	(18,386)	0	(18,386)
Education	2,132,610	0	13,565	(2,119,045)	0	(2,119,045)
County Tax and Overlay	327,113	0	0	(327,113)	0	(327,113)
Tax Incremental Financing	85,337	0	0	(85,337)	0	(85,337)
Interest on Long-Term Debt	11,830	0	0	(11,830)	0	(11,830)
Depreciation - Unallocated	<u>154,811</u>	<u>0</u>	<u>0</u>	<u>(154,811)</u>	<u>0</u>	<u>(154,811)</u>
Total Governmental Activities	\$4,868,795	\$ 117,567	\$ 89,430	\$ (4,661,798)	\$ 0	\$ (4,661,798)
Business - Type Activities						
Sewer	<u>422,698</u>	<u>279,314</u>	<u>0</u>	<u>0</u>	<u>(143,384)</u>	<u>(143,384)</u>
Total Primary Government	\$5,291,493	\$ 396,881	\$ 89,430	\$ (4,661,798)	\$ (143,384)	\$(4,805,182)
General Revenues						
Property Taxes				\$ 4,812,978	\$ 0	\$ 4,812,978
Grants and Contributions Not Restricted to Special Programs				419,385	0	419,385
Unrestricted Investment Earnings				3,220	2,887	6,107
Miscellaneous				<u>19,180</u>	<u>2,564</u>	<u>21,744</u>
Total General Revenues				\$ 5,254,763	\$ 5,451	\$ 5,260,214
Changes In Net Assets				\$ 592,965	\$ (137,933)	\$ 455,032
Net Assets – July 1, 2011				<u>4,962,489</u>	<u>2,983,538</u>	<u>7,946,027</u>
Net Assets – June 30, 2012				<u>\$ 5,555,454</u>	<u>\$2,845,605</u>	<u>\$ 8,401,059</u>

BUDGET MESSAGE

The proposed 2013-14 budget contained in the Town Meeting Warrant is summarized on the following pages. This year's budget, with the estimated revenues factored in, shows a zero net increase from the previous year budget.

The Selectmen and Finance Committee have recommended a municipal budget of \$2,922,114, an increase of \$31,687, or 1% over the current budget. The actual dollars to be raised for taxes for the municipal budget with the estimated revenues and undesignated fund balance applied to the budget amount to a total increase of \$0.00 for the budget.

Two items to note within the budget: for the Debt Service budget, there will not be any request this year and in next year's budget toward annual repayment of the Phase I Waste treatment loan due to delayed construction of the Phase I & Phase II Waste Treatment Plant & Pump Station upgrades. The \$30,000 requests will resume in 2015-2016.

The other new budget item proposed for your consideration is an article for appropriating money to a Capital Account to fund a general **Property Revaluation/Equalization** of all Wilton properties, to be effective in 2016. The Selectmen and Finance Committee have recommended appropriating the money over a four year period. The field work for the revaluation/equalization would begin in late fall 2014 and be completed for the 2016 tax bills. Funds will remain unspent until 2015.

The budgets and summary are located on the following pages. Please contact me at 645-4961 or email: manager@wiltonmaine.org if you would like to discuss any aspect of the budget.

Respectfully given,

Rhonda L. Irish
Town Manager

Wilton Selectmen & Finance Committee Final Recommendations

Article	Object of expenditure	Adopted 2011-2012	Selectmen Recommend 2012-2013	vote	Finance Com Recommend 2012-2013	vote
14	Elected Officials	9,000	9,000	3-1	9000	9-0
15	Assessing	30,000	31,125	4-0	31,125	8-0-1
16	Planning & Appeals Board	3,000	3,000	4-0	3000	8-0-1
17	Administration	270,100	264,887	4-0	264,887	9-0
18	General Government Building	16,200	10,000	4-0	10,000	9-0
19	Contingency & Legal	10,000	10,000	4-0	10,000	9-0
20	Insurance	75,000	71,600	4-0	71,600	9-0
21	Police Department	404,750	440,550	4-1	440,500	9-0
22	Fire Department	97,615	101,965	4-0	104,765	6-2-1
23	Public Safety Building	24,435	25,020	4-0	25,020	9-0
24	Ambulance Service	28,455	28,937	4-0	28,937	9-0
25	Street Lights	30,000	33,700	4-0	33,700	9-0
26	Hydrants (Public Fire Protect)	144,468	144,468	4-0	144,468	9-0
27	Debt Service	22,000	22,000	4-0	22,000	8-0
29	Highway Department	796,700	796,700	4-0	796,700	9-0
30	Public Works Building	12,000	11,250	4-0	11,250	9-0
31	Capital Paving	292,500	292,500	4-0	292,500	9-0
32	Transfer Station & Recycling	297,910	295,300	4-0	295,300	9-0
33	Cemetery Operation & Dev.	24,475	25,475	4-0	25,475	9-0
34	General Assistance	4,500	4,500	4-0	4,500	9-0
35	Animal Control	12,500	13,000	4-0	13,000	9-0
36	Health Officer	300	300	4-0	300	8-0-1
37,38	Social Service & Provider Agency	3,200	3,200	4-0	3,200	9-0
39	Recreation Program	78,650	76,750	4-0	76,750	9-0
40	Parks & Facilities	31,525	31,525	4-0	31,525	9-0
41	Library	108,675	108,675	4-0	108,675	8-0
52	Veteran's flags-cemeteries	950	900	4-0	900	9-0
43	Blueberry Festival	2,800	2,800	4-0	2,800	9-0
44	Chamber of Commerce	2,500	2,500	4-0	2,500	9-0
	(school property)	1,500	0		0	
		2,835,708	2,861,627		2,864,427	
28	Wastewater Infrastructure		30,000	No recom	30,000	6-3
45	Operating Revenues	985,850	981,850	5-0	981,850	9-0
45	Fund Balance (surplus)	75,000	100,000	5-0	100,000	9-0
	Total Revenues	1,060,850	1,081,850		1,081,850	
	Net Total	1,774,858	1,779,777		1,782,577	

Recommended Town Budgets

General Administration

Article 9 <u>Elected Officials</u>	Adopted 2012-2013	Selectmen Recommend 2013-14	Finance Committee Recommends
Selectmen's Compensation	\$ <u>9,000</u>	\$ <u>9,000</u> Vote 5-0	\$ <u>9,000</u> Vote 9-0

Explanation:
Five Selectmen x \$1800.00 per year = \$9,000

Article 10 <u>Planning Board</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Compensation	\$ 2,500	\$ 2,500	\$ 2,500
Supplies, Materials, Training	\$ 500	\$ 500	\$ 500
Total	\$ <u>3,000</u>	\$ <u>3,000</u> Vote 5-0	\$ <u>3,000</u> Vote 9-0

Explanation:
Compensation - \$15.00 per meeting per Planning Board member
Supplies, training etc – as required for planning board; training for CEO or Planning Board members

Article 11 <u>General Government</u> <u>Administration</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2013
Schools & Dues	\$ 600	\$ 600	\$ 600
Managers Expenses	\$ 500	\$ 800	\$ 800
MMA & AVCOG dues	\$ 8,837	\$ 9,250	\$ 9,250
Lien Administration & Elections	\$ 7,500	\$ 7,500	\$ 7,500
Employee Compensation	\$152,500	\$155,000	\$155,000
Telephone	\$ 1,400	\$ 200	\$ 200
Employer Contributions	\$ 54,000	\$ 56,000	\$ 56,000
Supplies & Materials	\$ 7,000	\$ 6,000	\$ 6,000
Printing & Postage	\$ 7,500	\$ 8,000	\$ 8,000
Computer Software Fees/Maint.	\$ 10,700	\$ 10,700	\$ 10,700
Town Audit	\$ 4,850	\$ 4,850	\$ 4,850
Computer Use & Bank Service	\$ 9,500	\$ 9,500	\$ 9,500
Capital Account	\$ 0	\$ 1,100	\$ 1,100
Total	\$ <u>264,887</u>	\$ <u>269,500</u> Vote 5-0	\$ <u>269,500</u> Vote 9-0

Explanation:

Some Administration items are offset by the following revenues: Interest on taxes, lien interest, lien costs, agent fees, clerk fees, general rents (\$58,000)

Schools & Dues – training classes and dues

Manager’s expenses – training classes, dues, and mileage

MMA & AVCOG dues – 2013/14 AVCOG dues - \$4,403.95; 2013 MMA dues 2013 dues are \$4,609.00 (anticipating 5% increase for 2014)

Lien Administration & Elections – covers cost of placing liens and certified mailings on unpaid taxes (approx. \$40 per lien) and releasing liens (\$13.00 per lien). Lien costs for those who pay are recovered and included in revenue budget. Elections costs and payment for ballot clerks – two state elections in 2013/14 plus one school election. Also covers any costs for Special Elections

Employee compensation – annual wages for four employees

Telephone – To cover miscellaneous phone charges or phone repairs. Town phones (2) are through Beeline Cable – no phone bills. New phone system will be paid off June 2013.

Employer contributions – Town’s share of health insurance, dental insurance, payroll taxes, retirement.

Printing & Postage – tax bill printing and postage, town report printing, certified mailing fees for tax liens and foreclosure notices, postage for billing, state reports and general mail.

Supplies & materials – paper, office supplies, deed transfers from Registry of Deeds, miscellaneous items, forms (purchase orders, etc), envelopes, printer cartridges for six printers,

Computer Software fees/maintenance – Annual software fees, computer maintenance, photocopier annual maintenance fee, photocopier lease fee (1st year of 5 year payments)

Town Audit – town’s share of annual audit and follow-up meetings

Computer Use & Bank Service – payroll service for all town employees

Capital Account – funding to go toward replacement of Server after July 1, 2014 - \$5000 total;

Article 12

Town Office Building

	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Utilities	\$ 5,000	\$ 4,800	\$ 4,800
Supplies, Equipment, & Fixtures	\$ 500	\$ 500	\$ 500
Contracted Services	\$ 2,600	\$ 2,600	\$ 2,600
Repairs/Maint./Building & Site Improvement	\$ 1,900	\$ 1,000	\$ 1,000
Furnace Replacement	\$ 0	\$ 0	
 Total	 \$ 10,000	 \$ 8,900 Vote 5-0	 \$ 8,900 Vote 9-0

Explanation:

Utilities – heating oil, sewer/water, electricity

Supplies – cleaning supplies, trash bags, floor waxing supplies, miscellaneous building supplies

Contracted Services – cleaning town office

Repairs/Maintenance – miscellaneous maintenance or repairs & annual furnace cleaning

Article 13 <u>Assessing Services</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Assessor Compensation	\$28,000	\$28,000	\$28,000
Tax Map Work	\$ 2,000	\$ 2,000	\$ 2,000
Abatement Appeals	\$ 1,125	\$ 1,125	\$ 1,125
Total	<u>\$31,125</u>	<u>\$31,125</u> Vote 5-0	<u>\$31,125</u> Vote 9-0

Explanation:

Assessor – O’Donnell Associates; Assessing fee - \$28,000 (on site person bi-weekly, plus additional workers at various times of year).

Tax Map work completed by O’Donnell Associates – annual tax maps required

Abatement Appeals – to cover extra fee for time commitment of Assessor in the event of appeals on property taxes.

Article 14 <u>Revaluation</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommend 2013-2014
Revaluation Capital Acct.	\$ 0	\$ 56,250 Vote 5-0	\$ 56,250 Vote 8-0

Explanation:

Proposal to set aside money for four years for a property Revaluation/Equalization for tax year 2016. Total cost of revaluation is \$225,000. Field work would start in 2014/15. Money will remain in capital account until expended in 2015 & 2016.

Article 15 <u>Contingent & Legal</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Contingent & Legal	<u>\$ 10,000</u>	<u>\$ 9,000</u> Vote 5-0	<u>\$ 9,000</u> Vote 9-0

Explanation:

Includes legal services, all advertising for all departments, miscellaneous expenses such as surveying, etc.

Article 16 <u>Insurance</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Workers Compensation	\$ 35,000	\$ 35,000	\$ 35,000
Liability Insurance	\$ 30,000	\$ 31,100	\$ 31,100
Unemployment Compensation	\$ 6,600	\$ 5,500	\$ 5,500
Total	<u>\$ 71,600</u>	<u>\$ 71,600</u> Vote 5-0	<u>\$ 71,600</u> Vote 9-0

Public Safety

Article 17

Police Department

	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Training, Education	\$ 8,000	\$ 8,000	\$ 8,000
Uniforms & Gear	\$ 2,900	\$ 2,700	\$ 2,700
Uniform Cleaning	\$ 1,600	\$ 1,800	\$ 1,800
Crossing Guards	\$ 6,000	\$ 6,000	\$ 6,000
Employee Compensation	\$262,000	\$262,000	\$262,000
Radio & Telephone	\$ 4,450	\$ 4,450	\$ 4,450
Employer Contributions	\$101,000	\$103,000	\$103,000
Supplies/Materials, Printing/Postage	\$ 2,800	\$ 2,800	\$ 2,800
Computer Use Maintenance	\$ 3,800	\$ 3,800	\$ 3,800
Vehicle Maintenance/Fuel	\$ 29,000	\$ 29,000	\$ 29,000
Equipment Purchase Cap. Acct.	\$ 17,000	\$ 17,000	\$ 17,000
Misc. Expenses	\$ 2,000	\$ 2,000	\$ 2,000
 Total	 <u>\$440,550</u>	 <u>\$442,550</u> Vote 3-2	 <u>\$442,550</u> Vote 9-0

Explanation:

Training, Education – Two officers to the Academy; administrative training for Patrol Sergeant, on-going training for officers, Chief

Uniforms & Gear – purchase as needed of uniforms and gear

Crossing Guards – wages of two crossing guards

Employee Compensation - payroll – All Officers, Chief, Sergeant, Administrative Assistant including coverage of Blueberry Festival

Radio & Telephone – Increase due to “air cards” (internet access for cruiser computers to access IMC).

Employer Contributions – payroll taxes, health & dental insurance

Vehicle Maintenance/Fuel – maintenance and repair of vehicles, fuel for vehicles

Equipment Purchase Capital Account –; final payment on new vehicle

Revenues for the Police Department are anticipated to be \$3,000

Article 18		Selectmen	Finance Committee
<u>Fire Department</u>	Adopted	Recommend	Recommends
	2012-2013	2013-2014	2013-2014
Training, Education	\$ 5,000	\$ 5,000	\$ 5,000
Immunizations/PFTs/Fit Tests	\$ 500	\$ 750	\$ 750
Employee Compensation	\$ 39,000	\$ 39,000	\$ 39,000
Administrative Support	\$ 6,200	\$ 6,200	\$ 6,200
Chief & Assistants Stipends	\$ 5,300	\$ 5,300	\$ 5,300
Radio & Telephone	\$ 5,300	\$ 4,300	\$ 4,300
Employer Contributions	\$ 3,865	\$ 3,890	\$ 3,890
Supplies & Materials	\$ 900	\$ 900	\$ 900
Computer Support & Upgrade	\$ 1,000	\$ 1,400	\$ 1,400
Equipment	\$ 13,500	\$ 14,166	\$ 14,166
Vehicle O & M/Fuel	\$ 14,000	\$ 14,000	\$ 14,000
East Dixfield Support	\$ 7,400	\$ 7,500	\$ 7,500
Total	<u>\$ 101,965</u>	<u>\$ 102,406</u> Vote 4-1	<u>\$ 102,406</u> Vote 9-0

Explanation:

Training, Education – covers training of firefighters, education for school children

Immunizations/PFTs/Fit Tests – also covers Hepatitis B shots for new firefighters

Employee Compensation – \$8.00 per hour per fire call

Administrative Support – 30 hours per week – shared ½ with Police Dept.

Chief & Assistant Stipends – Same stipends as previous two years

Radio & Telephone – communications, maintenance

Employer Contributions – Payroll taxes

Supplies & Materials – paper products, vehicle cleaning supplies, batteries

Computer Support & Upgrade – Software support for county wide IMC \$1200; computer repairs, upgrades as needed

Equipment – Firefighting equipment,

Vehicle O&M/Fuel – Fuel, including E. Dixfield, testing, repairs as needed

East Dixfield Support – contracted amount for E. Dixfield Fire Dept.

Article 19		Selectmen	Finance Committee
<u>Public Safety Building</u>	Adopted	Recommend	Recommends
	2012-2013	2013-2014	2013-2014
Employee Compensation	\$ 0	\$ 2,080	\$ 2,080
Utilities	\$ 15,360	\$ 15,360	\$ 15,360
Equipment	\$ 4,000	\$ 4,000	\$ 4,000
Building Supplies	\$ 1,000	\$ 1,000	\$ 1,000
Repairs & Maintenance	\$ 1,600	\$ 1,600	\$ 1,600
Building & Site Improvement	\$ 1,300	\$ 1,100	\$ 1,100
Capital Improvement – Building	\$ 0	\$ 5,000	\$ 5,000
Total	<u>\$ 25,020</u>	<u>\$ 30,140</u> Vote 5-0	<u>\$ 30,140</u> Vote 9-0

Explanation:

Employee Compensation – cleaning of public safety building

Utilities – CMP- \$5,400; Water & Sewer - \$1700; Propane – 4000 gallons \$8360

Equipment- Door openers and motors for 2 doors, work on heaters in police area, overhead door seals for all doors.

Building Supplies – building & office supplies

Repairs & Maintenance –

Building & Site Improvement – grounds work, new front door

Capital Improvement – Building – to be used toward new roof or major roof repairs

Article 20		Selectmen	Finance Committee
<u>Ambulance</u>	Adopted	Recommend	Recommends
	2012-2013	2013-2014	2013-2014
Ambulance Subsidy	<u>\$ 28,937</u>	<u>\$ 29,584</u> Vote 5-0	<u>\$ 29,584</u> Vote 9-0

Explanation:

Northstar Ambulance Subsidy

Article 21		Selectmen	Finance Committee
<u>Street Lights</u>	Adopted	Recommend	Recommends
	2012-2013	2013-2014	2013-2014
Street Lighting	\$ 29,700	\$ 30,000	\$ 30,000
Downtown Lighting	\$ 3,500	\$ 3,200	\$ 3,200
Traffic Lighting	\$ 500	\$ 500	\$ 500
Total	<u>\$ 33,700</u>	<u>\$ 33,700</u> Vote 3-2	<u>\$ 33,700</u> Vote 9-0

Explanation:

Street Lighting – street lights through out town.

Downtown lighting – town owns lights – CMP & repairs to light bulbs, globes, and poles as needed.

Traffic Lighting – flashing beacons at Depot/Main St.

Article 22		Selectmen	Finance Committee
<u>Public Fire Protection</u>	Adopted	Recommend	Recommend
	2012-2013	2013-2014	2013-2014
Public Fire Protection	<u>\$144,468</u>	<u>\$144,468</u> Vote 3-2	<u>\$144,468</u> Vote 9-0

Note: Public Utilities Commission regulations require a portion of water utility revenue to come from public fire protection payments. In utilities the size of Wilton, this figure is 30%. The rate tariff under which the town operates requires funds equaling 30% of total water revenue come from so-called “hydrant rental”.

Public Works

Article 23

Highway Department

	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Training, Education	\$ 500	\$ 500	\$ 500
Employee Compensation	\$244,182	\$252,378	\$252,378
Employer Contributions	\$125,326	\$124,784	\$124,784
Drug Testing	\$ 700	\$ 910	\$ 910
<u>Summer Operations & Maintenance</u>			
Basins	\$ 3,300	\$ 3,500	\$ 3,500
Ditching (hay, seed, matting)	\$ 3,000	\$ 1,500	\$ 1,500
Mower	\$ 2,500	\$ 2,500	\$ 2,500
Walk-behind sweeper	\$ 300	\$ 200	\$ 200
Tools/Safety Items	\$ 500	\$ 500	\$ 500
Sand/gravel	\$ 5,000	\$ 5,000	\$ 5,000
Culverts	\$ 4,000	\$ 4,000	\$ 4,000
Traffic signs/paint	\$ 2,000	\$ 2,000	\$ 2,000
Cold patch/spring time repairs	\$ 2,500	\$ 2,000	\$ 2,000
Contracted professional services	\$ 750	\$ 750	\$ 750
<u>Winter Operations & Maintenance</u>			
Sand	\$ 16,000	\$ 18,000	\$ 18,000
Salt for sand pile	\$ 15,000	\$ 14,000	\$ 14,000
Sand for road use	\$ 75,000	\$ 73,500	\$ 73,500
<u>Equipment & Repairs</u>			
Employer Contributions/Mechanic	\$ 16,840	\$ 13,948	\$ 13,948
Shop supplies	\$ 5,000	\$ 5,000	\$ 5,000
Equipment Purchase Capital Account	\$133,000	\$133,000	\$133,000
Radio/Pagers	\$ 1,100	\$ 750	\$ 750
Town Mechanic Payroll	\$ 33,052	\$ 35,941	\$ 35,941
Parts & Repairs	\$ 28,000	\$ 30,000	\$ 30,000
Fuel (gas & diesel)	\$ 70,000	\$ 70,000	\$ 70,000
Tires	\$ 4,000	\$ 4,500	\$ 4,500
Batteries	\$ 650	\$ 650	\$ 650
Lube – gear, motor, hydraulic oils	\$ 4,500	\$ 4,500	\$ 4,500
Total	\$ 796,700	\$ 804,311 Vote 5-0	\$ 804,311 Vote 9-0

Explanation:

Training, classes – classes for safety, etc for highway dept.

Employee compensation includes amounts for all highway winter and summer work, cemetery work.

Employer contributions include health, dental, retirement, payroll taxes, social security, clothing allowance.

Drug testing – hearing tests and drug testing

Fuel – Diesel, gas

Employer contributions/Mechanic – health, dental, payroll taxes, clothing –

Equipment Purchase Capital account - Purchase this year will be a Wheeler to replace 2000 Volvo wheeler, replacement of 1994 garage furnace and repairs to 1964 sprinkler system.

Town Mechanic payroll kept separate to show that mechanic provides work for all town departments

Parts & Repairs – for Highway Dept. trucks and equipment

Article 24		Selectmen	Finance Committee
<u>Public Works Building</u>	Adopted	Recommend	Recommend
	2012-2013	2013-2014	2013-2014
Utilities	\$ 8,000	\$ 8,000	\$8,000
Supplies	\$ 250	\$ 250	\$ 250
Building Maintenance/Improvements	\$ 1,000	\$ 1,000	\$1,000
Building Equipment Repair	\$ 2,000	\$ 2,500	\$2,500
Total	<u>\$ 11,250</u>	<u>\$ 11,750</u> Vote 5-0	<u>\$11,750</u> Vote 8-0

Explanation:

Utilities – CMP, sewer/water, heating oil

Supplies – building supplies

Building Maintenance – miscellaneous maintenance

Building Equipment/Repair – fuel tank inspection, furnace repairs, lift inspection, fire system sprinkler inspection, fire extinguisher service, etc.

Article 25		Selectmen	Finance Committee
<u>Capital Paving Budget</u>	Adopted	Recommend	Recommends
	2012-2013	2013-2014	2013-2014
Cold Mix	\$ 56,250	\$ 0	\$ 0
Paving	\$ 98,250	\$168,500	\$168,500
Hot Top/repairs	\$ 3,000	\$ 3,500	\$ 3,500
Debt Service	\$135,000	\$135,000	\$135,000
Total	<u>\$292,500</u>	<u>\$307,000</u> Vote 5-0	<u>\$307,000</u> Vote 8-0

Explanation:

Overlay remaining 2000' of Fenderson Hill

Overlay 1000' of Swett Rd. & sand seal remainder

Overlay Cross St. and Church St.

High St. reconstruction (2 year project)

Hot top for small repairs

(\$172,000 toward above projects)

Debt service – 2nd year (plus interest) payment
of \$500,000 bond. (Four year loan). (\$135,000)

Article 26**Recycling/Transfer Station**

	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Education & Promotion	\$ 200	\$ 200	\$ 200
Clothing Allowance	\$ 500	\$ 500	\$ 500
Contracted Recycling/Sandy River	\$ 8,800	\$ 0	\$ 0
Employee Compensation	\$ 43,450	\$ 44,450	\$ 44,550
Utilities & Telephone	\$ 2,500	\$ 2,000	\$ 2,000
Employer Contributions	\$ 24,000	\$ 16,400	\$ 16,400
Supplies & Materials	\$ 2,000	\$ 2,000	\$ 2,000
Gas, Diesel, & Lube	\$ 1,800	\$ 1,800	\$ 1,800
Waste Hauling	\$ 55,000	\$ 52,000	\$ 52,000
Contracted Waste Fees	\$120,000	\$115,000	\$ 115,000
State Fees	\$ 550	\$ 550	\$ 550
Groundwater Monitoring	\$ 8,500	\$ 9,000	\$ 9,000
Equipment Repair & Maintenance	\$ 5,000	\$ 5,000	\$ 5,000
Building/Site Improvement	\$ 4,000	\$ 4,000	\$ 4,000
Equipment Purchase Capital Account	\$ 19,000	\$ 10,000	\$ 10,000
Total	<u>\$ 297,910</u>	<u>\$ 263,000</u> Vote 5-0	<u>\$ 263,000</u> Vote 8-0

Explanation:

Education & Promotion – educational materials for recycling, bulky item recycling, etc

Employee compensation – 1 full time, 1 part time employee

Utilities & Telephone – CMP, heating propane, phone & internet – includes repair costs

Employer contributions – health, dental, retirement, payroll taxes, clothing allowance.

Supplies & materials – miscellaneous supplies for transfer station work. Garbage bags and permits. Revenue from sale of garbage bags to go back to this account to purchase additional bags as needed.

Waste hauling – hauling fees for trash, single sort recycling, bulky waste/demo.

Contracted Waste Fees – per ton fees for trash, bulky waste/demolition, universal waste items (light bulbs, etc.) household hazardous waste

State fees – DEP fees for transfer station licensing

Groundwater monitoring – monitoring of existing landfill. Environmental engineering fees and lab fees.

Equipment repair & Maintenance – as needed for loader, mower, three compactors and containers, building maintenance.

Building/Site improvement – Buildings and grounds repairs and maintenance, painting, building supplies, etc.

Equip. purchase – Capital Account – Pave entrance

Article 27
Cemeteries

	Adopted 2011-2012	Selectmen Recommend 2012-2013	Finance Committee Recommends 2013-2014
Utilities	\$ 175	\$ 175	\$ 175
Supplies & Materials	\$ 1,000	\$ 1,000	\$ 1,000
Contracted Services	\$ 23,700	\$ 24,375	\$ 24,375
E. Wilton Cemetery	\$ 600	\$ 600	\$ 600
Total	<u>\$ 25,475</u>	<u>\$ 26,150</u> Vote 5-0	<u>\$ 26,150</u> Vote 8-0

Explanation:

Utilities – CMP

Supplies & Materials – materials for repairs to roads, gravesites, well

Contracted Services – contract for mowing, contract expires Nov. 2013; will go out to bid for three year contract in fall of 2013.

E. Wilton Cemetery – donation to E. Wilton Cemetery Assn. for expenses

Recreation & Social Services

Article 28

General Assistance

	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
	<u>\$ 4,500</u>	<u>\$ 5,500</u> Vote 5-0	<u>\$ 5,500</u> Vote 8-0

Explanation: Recommend increase due to increases in heating costs and number of people seeking assistance. The town receives a 50% reimbursement of all General Assistance monies spent -\$2,750

Article 29

Animal Control

	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
	<u>\$ 13,000</u>	<u>\$ 13,000</u> Vote 5-0	<u>\$ 13,000</u> Vote 8-0

Explanation:

Animal Control Contract with Franklin County Animal Shelter; contract and mileage for town's Animal Control Officer. State law requires town to enter into a contract with an animal shelter that will accept stray animals.

Franklin County Animal Shelter - \$7,408.00; increase of 5¢ per capita from \$1.75 to \$1.80 based on 4116 people. (Last year - \$7203.00)

Animal Control Officer – mileage and monthly stipend.

Also includes veterinarian bills for stray animals that are not claimed by residents

Article 30 <u>Health Officer</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
	\$ 300	\$ 300 Vote 5-0	\$ 300 Vote 8-0

Article 31 Wilton Area Food Pantry	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Wilton Area Food Pantry	\$ 2,000	\$ 2,000 Vote 5-0	\$ 2,000 Vote 8-0

Article 32 Safe Voices	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Safe Voices	\$ 0	\$ 3,000 Vote 2-3	\$ 3,000 Vote 6-2

Provides assistance for Domestic Violence Abuse. Served approximately 60 people in Wilton in 2012.

Article 33 <u>Recreation Program</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Training, Education	\$ 200	\$ 200	\$ 200
Employee Compensation	\$ 48,300	\$ 48,100	\$ 48,100
Radio, Telephone, Computer	\$ 200	\$ 200	\$ 200
Employer Contributions	\$ 21,800	\$ 22,920	\$ 22,920
Supplies and Materials	\$ 3,000	\$ 3,000	\$ 3,000
Vending Supplies	\$ 2,800	\$ 2,000	\$ 2,000
Contracted Services	\$ 50	\$ 485	\$ 485
Miscellaneous Expenses	\$ 400	\$ 400	\$ 400
Total	\$ 76,750	\$ 77,305 Vote 5-0	\$ 77,305 Vote 8-0

Explanation:
Recreation program, including summer and year round recreation program. Program offset by \$16,500 in revenues.

Article 34 <u>Parks & Facilities</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommend 2013-2014
Employee Compensation	\$ 4,125	\$ 4,125	\$ 4,125
Utilities	\$ 4,800	\$ 4,800	\$ 4,800
Building Supplies	\$ 400	\$ 400	\$ 400
Contractor Services	\$ 750	\$ 750	\$ 750
Building Repairs & Maintenance	\$ 1,400	\$ 1,400	\$ 1,400
Vehicle/Equipment O&M	\$ 2,500	\$ 2,700	\$ 2,700
Grounds Care	\$ 1,500	\$ 1,500	\$ 1,500
Grounds/Fixtures Improvements	\$ 3,000	\$ 3,400	\$ 3,400
Project Account	\$ 1,500	\$ 3,550	\$ 3,550
Maintenance Reserve	\$ 500	\$ 1,050	\$ 1,050
Recreational Equipment Reserve	\$ 4,000	\$ 0	\$ 0
Grounds Equipment Purchases	\$ 200	\$ 200	\$ 200
Equipment Rental	\$ 100	\$ 100	\$ 100
Capital Improvement- Vehicle	\$ 6,750	\$ 6,750	\$ 6,750
Total	\$ 31,525	\$ 30,725	\$ 30,725

Explanation:

Care and Maintenance of all town parks, equipment and buildings or structures.

Program offset by \$2,250 in revenue

Utilities – CMP, water/sewer, propane for heat

Capital Improvement – funds to purchase replacement for department’s 1997 truck. Truck was purchased in 2012. This will be the third of five payments.

Article 35 <u>Debt Service</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
E. Dixfield Fire Truck	\$ 22,000	\$ 22,000 Vote 5-0	\$ 22,000 Vote 8-0
Wastewater Infrastructure	\$ 30,000	\$ 0	\$ 0

Explanation:

E. Dixfield Fire Truck - Third year’s payment of the East Dixfield Fire Department fire truck (five year total loan). The truck was authorized by voters at the 2010 Town Meeting. The truck is owned by both the Town’s of Wilton and Dixfield and equal payments are made by both Towns for debt service of the truck.

Wastewater Infrastructure – There will not be any request in 2013-2014 & 2014-2015 for \$30,000 toward annual repayment of Phase I loan due to delayed construction of the Phase I & Phase II Sewer Treatment Plant & Pump Station upgrades. The requests will resume in 2015-2016.

Article 36 <u>Library</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
	<u>\$108,675</u>	<u>\$108,650</u> Vote 2-3	<u>\$108,650</u> Vote 0-7-1

Explanation:
See attached letter/budget from Library

Article 37 <u>Memorial Day</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Memorial Day Flags	<u>\$ 900</u>	<u>\$ 900</u> Vote 5-0	<u>\$ 900</u> Vote 8-0

Explanation:
Flags for all veterans for all town cemeteries. Funds go to the AmVets for purchase of flags. AmVet volunteers display all flags at cemeteries.

Article 38 <u>Wilton Blueberry Festival</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Wilton Blueberry Festival	<u>\$ 2,800</u>	<u>\$ 2,800</u> Vote 5-0	<u>\$ 2,800</u> Vote 8-0

Article 39 <u>Franklin County Chamber of Commerce</u>	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Chamber of Commerce	<u>\$ 2,500</u>	<u>\$ 2,500</u> Vote 5-0	<u>\$ 2,500</u> Vote 8-0

Wilton Public Library Assn.
Budget Overview: FY 2013-14 - FY14 P&L
 July 2013 - June 2014

	Total
Income	
4000 Contributions Income	
4050 Legacies & Bequests	650.00
4070 Book Sale	4,000.00
4080 Fines & Photocopy Income	500.00
4090 Fundraisers	11,000.00
4110 Out of Town Memberships	250.00
Total 4000 Contributions Income	\$ 16,400.00
4400 Childrens Room	
4590 Tyngtown Summer Reading Program	1,500.00
Total 4400 Childrens Room	\$ 1,500.00
4700 Town Allocation	108,650.00
Total Income	\$ 126,550.00
Expenses	
6000 Insurance	
6010 Liability Insurance	1,500.00
6015 Property Insurance	900.00
6020 Bond Insurance	275.00
6030 D & O Insurance	1,500.00
6040 Health Insurance Subsidy	1,500.00
6050 Workers Comp	600.00
Total 6000 Insurance	\$ 6,275.00
6230 Lic,Permit,Contracts,Software	3,500.00
6250 Postage and Delivery	1,450.00
6260 Printing and Reproduction	800.00
6270 Professional Fees	
6280 Legal Fees	200.00
6300 Accounting	2,800.00
6310 Payroll	2,600.00
Total 6270 Professional Fees	\$ 5,600.00
6320 Repairs	
6330 Building Repairs	4,500.00
6340 Computer Repairs	500.00
6350 Equipment Repairs	500.00
Total 6320 Repairs	\$ 5,500.00
6360 Telephone	2,400.00
6410 Utilities	
6420 Electricity	5,000.00
6430 Water/Sewer	680.00
6440 Heating Oil	2,500.00
Total 6410 Utilities	\$ 8,180.00
6450 Office Supplies	750.00
6460 Payroll Expenses	
6465 Salaries/Wages-Gross	60,200.00
6466 Employer Tax Contribution	5,300.00
6468 401(k) L.Hunter	1,400.00
Total 6460 Payroll Expenses	\$ 66,900.00
6530 Books, Magazines & Tapes	

6540 Adult Books Expense	7,000.00
6550 Audio/Video Expense	600.00
6580 Magazines Expense	500.00
Total 6530 Books, Magazines & Tapes	\$ 8,100.00
6620 Computer Software;Softlink, Quickbooks	650.00
6640 Equipment Maintenance	
6660 Photocopier	600.00
Total 6640 Equipment Maintenance	\$ 600.00
6690 Maintenance/Building	
6700 Cleaning	3,600.00
6710 Groundskeeping	900.00
6720 Other	500.00
6740 Supplies	200.00
Total 6690 Maintenance/Building	\$ 5,200.00
6800 Children's Room	
6810 Children's Audio	600.00
6820 Children's Books	7,000.00
6830 Children's Magazines	500.00
6840 Children's Room Programs	300.00
6940 Tyngtown Summer Reading	1,500.00
6950 Supplies & Materials	350.00
Total 6800 Children's Room	\$ 10,250.00
Uncategorized Expense	400.00
Total Expenses	\$ 126,555.00
Net Operating Income	\$ (5.00)
Net Income	\$ (5.00)

Thursday, Feb 07, 2013 10:54:43 AM PST GMT-5 - Cash Basis

Article 40
Revenues

	Adopted 2012-2013	Selectmen Recommend 2013-2014	Finance Committee Recommends 2013-2014
Interest on Taxes	\$ 25,000	\$ 25,000	\$ 25,000
Lien Interest	\$ 7,000	\$ 8,000	\$ 8,000
Lien Costs	\$ 6,000	\$ 6,000	\$ 6,000
Automobile Excise Tax	\$515,000	\$ 520,000	\$520,000
Boat Excise Tax	\$ 3,000	\$ 3,000	\$ 3,000
Agent Fees	\$ 8,000	\$ 9,000	\$ 9,000
Clerk Fees	\$ 10,000	\$ 9,000	\$ 9,000
Building Permits	\$ 3,000	\$ 3,000	\$ 3,000
Veteran's, Tree Growth	\$ 20,000	\$ 25,000	\$ 25,000
CMA Interest	\$ 1,500	\$ 0	\$ 0
Sale of Assets	\$ 1,500	\$ 1,000	\$ 1,000
General Rents	\$ 1,200	\$ 1,200	\$ 1,200
Plumbing Permits	\$ 2,000	\$ 2,000	\$ 2,000
Chandler Farm Woodlot	\$ 2,500	\$ 2,500	\$ 2,500
Police Fees	\$ 3,000	\$ 3,000	\$ 3,000
Landfill/Recycling Revenue	\$ 13,000	\$ 14,000	\$ 14,000
Sale of Cemetery Lots	\$ 500	\$ 500	\$ 500
Cemetery Account Interest	\$ 2,000	\$ 2,000	\$ 2,000
URIP	\$ 73,000	\$ 73,000	\$ 73,000
GA Reimbursement	\$ 2,250	\$ 2,750	\$ 2,750
Recreation Program Revenue	\$ 16,500	\$ 16,500	\$ 16,500
Parks & Facilities Revenue	\$ 2,250	\$ 2,250	\$ 2,250
Maine Comm. Foundation – School	\$ 13,650	\$ 23,000	\$ 23,000
Fund Balance	\$ 100,000	\$ 136,837	\$136,837
State Revenue Sharing	\$275,000	\$ 250,000	\$250,000
Total	<u>\$1,106,850</u>	<u>\$1,1138,537</u> Vote 5-0	<u>\$1,138,537</u> Vote 8-0

Explanation:

Revenues are estimated. Part of the Revenues are based upon State allocations.

TOWN OF WILTON ANNUAL TOWN MEETING WARRANT

Tuesday, June 4, 2013

Monday, June 10, 2013

TO: Heidi Wilcox, a Constable of the Town of Wilton, in the County of Franklin and State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Wilton in said County and State qualified by law to vote in town affairs, to meet at the **Town Office** in said town on **Tuesday, the 4th day of June AD 2013 at 8 o'clock in the forenoon**, then and there to act upon Article 1 and by secret ballot on Article 2 as set out below, the polling hours therefore to be from **8 o'clock in the forenoon until 8 o'clock in the evening**;

And to notify and warn said inhabitants to meet at **the Academy Hill School Cafeteria in said town on Monday, the 10th day of June 2013, at 6:30 o'clock in the evening**, then and there to act on Articles 3 through 48 as set out below, to wit:

ARTICLE 1: To elect a **MODERATOR** to preside at said meeting and to vote by written ballot.

ARTICLE 2: To elect all **MUNICIPAL OFFICERS** and **SCHOOL COMMITTEE MEMBERS** as are required to be elected.

ARTICLE 3: Shall the Town vote to enact an ordinance entitled “Solid Waste Management/Recycling” Ordinance?

(Proposed ordinance available at the Wilton Town Office)

Explanation: This ordinance will replace the Landfill Recycling Ordinance, which was originally adopted on March 7, 1983, and June 22, 1998, and subsequently amended.

ARTICLE 4: Shall the Town vote to enact an ordinance entitled “Disorderly Property” Ordinance?

(Proposed ordinance available at the Wilton Town Office)

Explanation: The purpose of this ordinance is to protect the health, safety and welfare of the residents of the Town of Wilton by eliminating the proliferation of residences harboring occupants who disturb the peace and tranquility of their neighborhoods. A “disorderly property” is any property at which the Police Department has substantiated four or more disorderly events in a thirty-day time frame.

ARTICLE 5: Shall the Town vote to amend the Wilton Zoning Ordinance to include Article 5.32 Building Demolition Permit Standards as follows:

5.32 Building Demolition Permit Standards

- A. Permit required. Prior to the demolition of any commercial, industrial, institutional building or dwelling other than accessory structures in the Town of Wilton, the property owner shall obtain a Demolition Permit from the Town.
- B. Evidence of Inspection Compliance Required. Applicants for a Demolition Permit shall submit written evidence sufficient to satisfy the Code Enforcement Officer and/or the Planning Board that the applicant has complied with all applicable state and federal laws regarding the inspection of the structure for asbestos and other regulated materials.
- C. Removal of Asbestos and Other Materials Required. If asbestos or other regulated materials are determined to be present, it must be removed in accordance with applicable state and federal law and written evidence sufficient to satisfy the Code Enforcement Office and/or the Planning Board that said removal has occurred shall be submitted prior to the issuance of a Demolition Permit.
- D. Demolition Permits for Single-family Dwellings. Applications for the demolition of single-family dwellings shall be reviewed by the Code Enforcement Officer.
- E. Demolition Permits for Structures Other than Single-family Dwellings. Applications for the demolition of buildings other than single-family dwellings shall be reviewed by the Planning Board.

- F. Evidence of Financial Capacity. Applications for Demolition Permits requiring Planning Board Review must include written evidence sufficient to satisfy the Planning Board that the applicant has sufficient financial resources to complete the project. This may include letters of credit or bonding.
- G. Notification to the Water and Sewer Departments. The owners of properties served by the Wilton Water and Sewer Departments must notify those departments of the intention to demolish the building.
- H. Site Cleanup Required. No building debris of any kind may be left on the site at the conclusion of the demolition of any structure. Demolition sites shall be graded off and replanted, unless being made ready for a new structure. Failure to complete cleanup activities within 90 days of the structure removal may be subject to fines according to Article 7.10.
- I. Damaged Buildings. Any building destroyed by fire or other causes shall be made secure immediately and a permit for demolition or reconstruction shall be obtained within 90 days. Work to either remove or restore a fire damaged building must begin no later than 120 days from the date of the fire.
- J. Expiration of Demolition Permit. Demolition Permits shall expire ninety (90) days after the date of its issuance, provided that, for good cause shown, the Code Enforcement Officer may extend the permit for periods of not more than thirty (30) days.

The Planning Board recommends: Yes.

ARTICLE 6: Shall the Town vote to enact an ordinance entitled “Consumer Fireworks Ordinance”?

(Proposed ordinance available at the Wilton Town Office)

Explanation: This ordinance governs the use of consumer fireworks to ensure the safety of the residents and property owners of the Town of Wilton and of the general public.

ARTICLE 7: Shall the Town vote to enact an ordinance entitled “Building & Property Maintenance Ordinance”?

(Proposed ordinance available at the Wilton Town Office)

Explanation: The purpose of this plan is intended to preserve the community’s safety, welfare, and economic well-being by setting minimum standards of the conditions and maintenance of buildings, structures, and properties in the Downtown Village, Residential I and Commercial zoning areas of the town.

ARTICLE 8: To see if the Town will **VOTE (BY AUSTRALIAN BALLOT) TO INCREASE THE PROPERTY TAX LEVY LIMIT** of \$1,817,267 established for the Town of Wilton by State law in the event that the municipal budget approved in the following articles will result in a tax commitment that is greater than that property tax levy limit.

Selectmen Recommend: Yes

Explanation: The tax levy limit is a formula designed to comply with Maine law on the rate of property tax increases. The amount of \$1,817,267 represents a net budget consisting of total expenses (all money warrant articles) less the revenues received (Article). The Selectmen and Finance Committee have recommended a total net budget that is within the tax levy limit; however, if voters approve more money than requested in the warrant articles, the tax levy limit will be exceeded. A “yes” vote will allow for this limit to be increased to accommodate the potential that voters may vote for additional monies; a “no” vote means the tax levy limit can not be increased.

ARTICLE 9: To see what sum the Town will vote to raise and appropriate for **Selectmen and Overseers** compensation and expenses.

Adopted 2012-13: \$9,000	Selectmen Recommend:	<u>\$9,000</u> - vote 5-0
	Finance Committee Recommends:	<u>\$9,000</u> – vote 9-0

ARTICLE 10: To see what sum the Town will vote to raise and appropriate for **Planning and Appeals Board** activities.

Adopted 2012-13: \$3,000	Selectmen Recommend:	<u>\$3,000</u> - vote 5-0
	Finance Committee Recommends:	<u>\$3,000</u> –vote 9-0

ARTICLE 11: To see what sum the Town will vote to raise and appropriate for **General Government Administration.**

Adopted 2012-13: \$264,887	Selectmen Recommend:	<u>\$269,500</u> - vote 5-0
	Finance Committee Recommends:	<u>\$269,500</u> –vote 9-0

Note: This article provides funds for the overall administration of government. It includes Town Office staff and all related administrative charges and expenses.

ARTICLE 12: To see what sum the Town will vote to raise and appropriate for the **General Government Building Account.**

Adopted 2012-13: \$10,000

Selectmen Recommend: \$8,900 - vote 5-0

Finance Committee Recommends: \$8,900 - vote 9-0

Note: This article provides funds for the operation and maintenance of the Town Office.

ARTICLE 13: To see what sum the Town will vote to raise and appropriate for **Assessing** activities.

Adopted 2012-13: \$31,125

Selectmen Recommend: \$31,125 - vote 5-0

Finance Committee Recommends: \$31,125 - vote 9-0

ARTICLE 14: To see what sum the Town will vote to appropriate for a Capital Account to fund a general **Property Revaluation/Equalization** of all Wilton properties, to be effective in 2016.

Selectmen Recommend: \$56,250 - vote 5-0

Finance Committee Recommends: \$56,250 - vote 8-0

Note: This article is based on a four year plan to appropriate money to fund a property tax revaluation/equalization. The field work for the revaluation/equalization would begin in late fall 2014 and be completed for the 2016 tax bills. Funds will remain unspent until 2015.

ARTICLE 15: To see what sum the Town will vote to raise and appropriate for the **Contingent and Legal Account.**

Adopted 2012-13: \$10,000

Selectmen Recommend: \$9,000 - vote 5-0

Finance Committee Recommends: \$9,000 - vote 9-0

ARTICLE 16: To see what sum the Town will vote to raise and appropriate for the **Insurance** Account.

Adopted 2012-13: \$71,600

Selectmen Recommend: \$71,600 - vote 5-0

Finance Committee Recommends: \$71,600 - vote 9-0

Note: This article provides for the Town's Liability Insurance, Workers Compensation Insurance and Unemployment Insurance

ARTICLE 17: To see what sum the Town will vote to raise and appropriate for the **Police Department.**

Adopted 2012-13: \$440,550 Selectmen Recommend: \$442,550 - vote 3-2
Finance Committee Recommends: \$442,550 -vote 9-0

ARTICLE 18: To see what sum the Town will vote to raise and appropriate for the **Fire Department.**

Adopted 2012-13: \$101,965 Selectmen Recommend: \$102,406 - vote 4-1
Finance Committee Recommends: \$102,406 -vote 9-0

Note: This article provides funds for the operation of the Wilton Fire Department and the East Dixfield Fire Department contract

ARTICLE 19: To see what sum the Town will vote to raise and appropriate for the **Public Safety Building (Fire/Police Station).**

Adopted 2012-13: \$25,020 Selectmen Recommend: \$30,140 - vote 5-0
Finance Committee Recommends: \$30,140 -vote 9-0

Note: This article provides funds for maintenance, operation, and repairs at the Wilton Fire/Police Station. This article also includes a capital account for future roof repairs/replacement for the Public Safety building.

ARTICLE 20: To see what sum the Town will vote to raise and appropriate for **Northstar Ambulance Subsidy.**

Adopted 2012-13: \$28,937 Selectmen Recommend: \$29,584 - vote 5-0
Finance Committee Recommends: \$29,584 - vote 9-0

ARTICLE 21: To see what sum the Town will vote to raise and appropriate for **Street and Traffic Lighting.**

Adopted 2012-13: \$33,700 Selectmen Recommend: \$33,700 - vote 3-2
Finance Committee Recommends: \$33,700 -vote 9-0

Note: This article includes the Town's street lights, traffic lights and downtown lights.

ARTICLE 22: To see what sum the Town will vote to raise and appropriate for water rates for **Public Fire Protection.**

Adopted 2012-13: \$144,468 Selectmen Recommend: \$144,468 - vote 3-2
Finance Committee Recommends: \$144,468 –vote 9-0

Note: Public Utilities Commission regulations require a portion of water utility revenue to come from public fire protection payments. In utilities the size of Wilton, this figure is 30%. The rate tariff under which the town operates requires funds up to 30% of total water revenue come from so-called “hydrant rental”. This article appropriates funds to satisfy that requirement.

ARTICLE 23: To see what sum the Town will vote to raise and appropriate for the **Highway Department.**

Adopted 2012-13: \$796,700 Selectmen Recommend: \$804,311 - vote 5-0
Finance Committee Recommends: \$804,311 – vote 9-0

Note: This article provides for Summer Highway, Winter Highway, and Equipment & Repairs. This article also includes a capital account for Highway Department equipment.

ARTICLE 24: To see what sum the Town will vote to raise and appropriate for the **Public Works Building** (Town Garage) account.

Adopted 2012-13: \$11,250 Selectmen Recommend: \$11,750 - vote 5-0
Finance Committee Recommends: \$11,750 – vote 9-0

ARTICLE 25: To see what sum the Town will vote to raise and appropriate for **Capital Paving.**

Adopted 2012-13: \$292,500 Selectmen Recommend: \$307,000 - vote 5-0
Finance Committee Recommends: \$307,000 vote 8-0

Note: This article provides for all items associated with paving and includes the former Paving and Street Projects account and Highway Reconstruction account. Proposed paving projects for this year include completing Fenderson Hill Rd, paving 1000 feet of Swett Rd. in East Dixfield, paving Cross St. and Church St. in East Wilton and setting aside money to begin reconstruction of High Street (a two year project). Additional paving monies will be used for small repairs to various roads. The second year payment will be made on the Road Bond (four year total principle payments). This is a capital account which is carried over from year to year in case all of the funds are not expended during the budget year and will be for street paving purposes and Road Bond debt service.

ARTICLE 26: To see what sum the Town will vote to raise and appropriate for the **Transfer Station and Recycling Department.**

Adopted 2012-13: \$295,300 Selectmen Recommend: \$263,000 - vote 5-0
Finance Committee Recommends: \$263,000 vote 8-0

Note: This article also includes a capital account for the Transfer Station & Recycling Department.

ARTICLE 27: To see what sum the Town will vote to raise and appropriate for **Cemetery Operations.**

Adopted 2012-13: \$25,475 Selectmen Recommend: \$26,150 - vote 5-0
Finance Committee Recommends: \$26,150 vote 8-0

Note: This article provides funds for the operation and maintenance of municipally controlled cemeteries, including a \$600 stipend for the East Wilton Cemetery.

ARTICLE 28: To see what sum the Town will vote to raise and appropriate for **General Assistance.**

Adopted 2012-13: \$4,500 Selectmen Recommend: \$5,500 - vote 5-0
Finance Committee Recommends: \$5,500 vote 8-0

ARTICLE 29: To see what sum the Town will vote to raise and appropriate for **Animal Control.**

Adopted 2012-13: \$13,000 Selectmen Recommend: \$13,000 - vote 5-0
Finance Committee Recommends: \$13,000 vote 8-0

Note: This article provides for the Town's share of the Franklin County Animal Shelter and Animal Control Officer.

ARTICLE 30: To see what sum the Town will vote to raise and appropriate for the **Health Officer.**

Adopted 2012-13: \$300 Selectmen Recommend: \$300 - vote 5-0
Finance Committee Recommends: \$300 vote 8-0

ARTICLE 31: To see what sum the Town will vote to raise and appropriate for the **Wilton Area Food Pantry.**

Adopted 2012-13: \$2,000 Selectmen Recommend: \$2,000 - vote 5-0
Finance Committee Recommends: \$2,000 vote 8-0

ARTICLE 32: To see what sum the Town will vote to raise and appropriate for the Tri-County area **Safe Voices** agency.

Adopted 2012-13: No appropriation Selectmen Recommend: \$3,000 - vote 2-3
Finance Committee Recommends: \$3,000 vote 6-2

ARTICLE 33: To see what sum the Town will vote to raise and appropriate for the **Recreation Program.**

Adopted 2012-13: \$76,750 Selectmen Recommend: \$77,305 - vote 5-0
Finance Committee Recommends: \$77,305 vote 8-0

Note: This article provides funds to operate the municipal recreation program.

ARTICLE 34: To see what sum the Town will vote to raise and appropriate for **Parks and Facilities.**

Adopted 2012-13: \$31,525 Selectmen Recommend: \$30,725 - vote 5-0
Finance Committee Recommends: \$30,725 vote 8-0

Note: This article provides funds for the upkeep and maintenance of parks, including grounds care, equipment, structures and utilities.

ARTICLE 35: To see what sum the Town will vote to raise and appropriate for **Debt Service.**

Adopted 2012-13: \$52,000 Selectmen Recommend: \$22,000 - vote 5-0
Finance Committee Recommends: \$22,000 - vote 8-0

Note: This article provides for the third year's payment of the East Dixfield Fire Department Fire truck (five year total loan). The truck was authorized by voters at the 2010 Town Meeting. The truck is owned by both the Towns of Wilton and Dixfield and equal payments are made by both towns for debt service of the truck.

ARTICLE 41: To see if the Town will vote to appropriate up to \$50,000 from the **Undesignated Fund Balance (surplus)** to respond to unanticipated expenses and/or emergency conditions, as the Selectmen deem advisable.

Note: If no unanticipated expenses or emergencies occur, the money stays in surplus.

Recommended by the Board of Selectmen

ARTICLE 42: To see if the Town will vote to appropriate the full amount of the **2013/14 Beeline Cable Franchise** fees, estimated at \$20,000, for the benefit of Beeline Cable subscribers, to be expended or allocated at the direction of the Board of Selectmen.

Recommended by the Board of Selectmen

Note: Selectmen have annually allocated this money to Mt. Blue TV, Channel 11. These franchise fees have been paid by the subscribers of Beeline Cable.

ARTICLE 43: To see if the Town will vote to appropriate **100% of the refund** of Snowmobile Registrations, received annually from the Maine Department of Inland Fisheries and Wildlife, to the Woodland Wanderers Snowmobile Club for maintaining trails and bridges.

Recommended by the Board of Selectmen

ARTICLE 44: To see if the Town will vote to set the **interest rate** paid by the Town on abated taxes at **3.5%** for the fiscal year ending June 30, 2013 pursuant to 36 MRSA, Section 506-A.

Note: If taxes are paid and later abated, the Town must refund the abated taxes and pay interest. The rate set by the Town cannot be less than 3%.

ARTICLE 45: To see if the Town will vote to authorize the **Selectmen to overdraft accounts with uncontrollable expenditures** when necessary.

Recommended by the Board of Selectmen

ARTICLE 46: To see if the Town, in accordance with 36 M.R.S.A. Section 506, will authorize the Tax Collector and Town Treasurer to accept **prepayment of taxes** not yet committed and to pay no interest thereon.

Recommended by the Board of Selectmen

ARTICLE 47: To see if the Town will vote to authorize the Selectmen to accept, on behalf of the Town, **unconditional and conditional gifts of money or property** excluding roads, rights of way, and easements.

Recommended by the Board of Selectmen

ARTICLE 48: To see if the Town will vote to authorize the Selectmen, following a public hearing, to **dispose of tax acquired property in any manner the Selectmen deem to be in the best interest of the town** and to execute quitclaim deeds for such property.

Recommended by the Board of Selectmen

ARTICLE 49: To see if the Town will vote that **the first half of Real and Personal Property Taxes be due and payable on November 8, 2013, and that the second half of Real and Personal Property Taxes be due and payable on May 9, 2014,** and that **interest** at the rate of 7.0% per annum be charged on the unpaid balance beginning November 12, 2013, and May 11, 2014. *(Note; Per Title 36, M.R.S.A. Section 505.4, the maximum rate of interest that can be charged is 7%; the Treasurer of State sets this rate each year.)*

Recommended by the Board of Selectmen

Notice is hereby given that the Registrar of Voters is in session at the Wilton Town Office on any business day from 9:00 AM until 5:00 PM to correct the voting list and accept new registrations.

Given under our hands at Wilton, Maine, this 22nd day of April, 2013.

Terry Brown
W. Scott Taylor

Russell Black
Paul J. Berkey Jr

Wilton Board of Selectmen

A True Copy. Attest: Diane L. Dunbar, Town Clerk